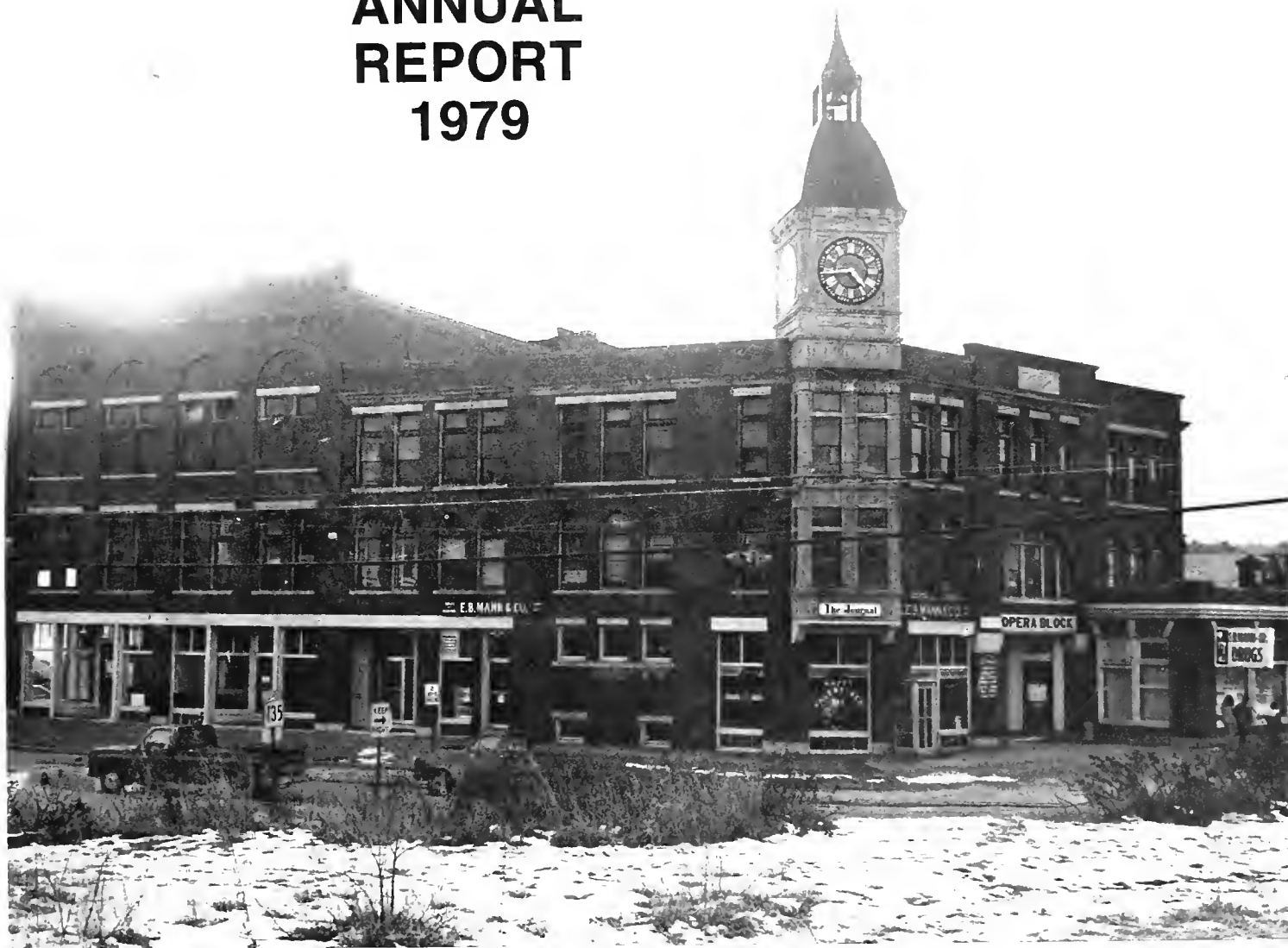


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ANNUAL REPORT 1979



Photos by Terry Alexander

IN MEMORIAM



ROLAND F. CLOUGH

1914 - 1979

IN RECOGNITION OF HIS MANY YEARS OF SERVICE TO
HIS COUNTRY AND COMMUNITY

1979 TOWN REPORT

We would like to thank all the public officials who have supplied us with the following reports.

Many long hours have gone into this report and we would like to thank Patti Klark, Dawn Kennedy and Lynda Vigent for their hard work and professionalism that shows forth in this report.

We hope you will find this report informative and enjoyable.

SELECTMEN OF HAVERHILL

JOHN FULLERTON
WINTHROP W. KLARK
RICHARD G. KINDER

OFFICE HOURS

TOWN CLERK'S OFFICE HOURS:

HELEN M. SMITH - TELEPHONE 747-2808

MONDAY THROUGH FRIDAY

9:30 - 12:00 & 1:00 - 5:00

TAX COLLECTOR'S OFFICE HOURS:

NORMA LAVOIE - TELEPHONE 747-2441

MONDAY THROUGH THURSDAY

9:00 - 12:00 & 1:00 - 4:30

SELECTMEN'S OFFICE HOURS:

RUSSELL F. DENVER - TELEPHONE 747-3318

MONDAY THROUGH FRIDAY

8:30 - 12:00 & 1:00 - 5:00

SELECTMEN MEET EVERY MONDAY EVENING
AT 7:00 P.M.

HAVERHILL POLICE DEPARTMENT

STEPHEN C. SAVAGE, CHIEF
TELEPHONE 747-3322

ALL OFFICES ARE LOCATED IN THE HAVERHILL
MUNICIPAL BUILDING, COURT STREET,
WOODSVILLE, NEW HAMPSHIRE 03785

OFFICERS OF THE TOWN OF HAVERHILL

MODERATOR: Richard Rutherford*

TOWN CLERK: Helen M. Smith*

SELECTMEN: John Fullerton*
Winthrop W. Klark
Richard G. Kinder

HIGHWAY AGENT: James Boucher*

TAX COLLECTOR: Norma Lavoie*

TOWN TREASURER: A. Frank Stiegler, III*

HEALTH OFFICER: Everett Sawyer

CHIEF OF POLICE: Stephen C. Savage

POLICE OFFICERS: Sergeant John MacDonald
Terry K. Alexander
Walter R. George

JUDGE OF DISTRICT COURT: Luigi J. Castello

ASSOCIATE JUSTICE: Karl T. Bruckner

SUPERVISORS OF THE CHECKLIST: Oland Bylow
Paul LaMott
Louis T. Pike

LIBRARY TRUSTEES: Marjorie Hahn
Mildred Miller

TRUSTEES OF TRUST FUNDS: Mildred F. Heath*
Roe McDanolds
Maurice Slight

DOG OFFICER: Richard Hall

CEMETERY COMMISSIONERS: Maurice Horne
Dean Hammond
Paul Ricker
Luther Wheeler
Harry Moses

FENCE VIEWER: Roger Reed

SURVEYOR OF WOOD & LUMBER: Charles Hanson

BUDGET COMMITTEE: A. Frank Stiegler, III, Chmn.
Laurent Fournier
Earl W. Aremburg
Clark Ingalls
Charlotte Smith
Marjorie Page
James Dockham
Joseph C. Maccini
Robert Rutherford
Roger Wells

AUDITORS: Van Anderson*
Roger Wells*

PLANNING BOARD: Richard Fabrizio, Chmn.
William Hall, Secretary
Richard G. Kinder
Robert A. Maccini
Bernard J. Wolfe
Susan Leonard
Paola McCabe, Clerk

* DENOTES EXPIRATION OF TERM

1980 ANNUAL TOWN MEETING WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, and State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the James R. Morrill School in North Hayerhill in said Town of Haverhill on Tuesday March 11th, 1980 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 A.M. to 6:00 P.M. for voting on Article One. At 6:00 P.M. the meeting will adjourn to reconvene at 8:00 P.M. at the James R. Morrill School in North Haverhill, said Town of Hayerhill for consideration of the remaining articles in this warrant,

Article 1. To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Treasurer for a term of one (1) year, a Tax Collector for a term of one (1) year, a Highway Agent for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, and a Moderator for a term of two (2) years.

Article 2. To announce the results of the balloting on Article 1.

Article 3. To choose one or more Auditors for a term of one (1) year, one Library Trustee for a term of three (3) years, one Cemetery Commissioner for a term of five (5) years, and one Cemetery Commissioner for a term of one (1) year, and all other necessary Town Officials.

Article 4. To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 5. To see if the Town will vote to contribute funds for the construction of Class V Highways as provided in Chapter 241 RSA as amended.

Article 6. To see if the Town will vote to authorize the Selectmen to issue interest bearing notes or orders in anticipation of taxes, to provide for the expenses of the current year.

Article 7. To see if the Town will vote to authorize the Selectmen to accept, appropriate, and expend gifts of Federal or State Aid in the name of the Town of Haverhill.

Article 8. To see if the Town will vote to authorize the Selectmen to distribute Inventory Blanks by mail.

Article 9. To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deed, by Public Auction Sale or by advertising for Sealed Bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 10. To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 11. To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Article 12. To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500.00) to buy a used backhoe for the road maintenance department.

Article 13. (IF ABOVE ARTICLE 12 PASSES TOWN VOTE)
To see if the Town will vote to authorize the withdrawal of fifteen thousand dollars (\$15,000.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 to help defray the cost of the backhoe.

Article 14. To see if the Town will vote to authorize withdrawal from Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a setoff against the following debt service:

<u>Purpose</u>	<u>Amount</u>
Town Maintenance Building	\$10,000.00
Grader	\$10,000.00
Haverhill-Newbury Bridge	<u>\$10,000.00</u>
Total	\$30,000.00

Article 15. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of a State Audit of the Town Accounts.

Article 16. To see if the Town will vote to raise, appropriate and contribute the sum of fifteen thousand (\$15,000.00) to the Cottage Hospital for the purpose of purchasing a portable X-Ray unit.

*Article 17. To see if the Town will vote to adopt the following ordinance relating to dogs within the North Haverhill Precinct:

1. That no dogs shall be allowed to run at large without restraint within the limits of the North Haverhill Precinct at any time of the year, or any time of the day or night.
2. That all Police Officers and Dog Officer are hereby authorized to impound any dog found running free within said Precinct, on property other than that owned or leased by the said owner of the dog.
3. That running at large shall mean any dog which when not on premises owned or leased by the owner of said dog, is not on a leash or otherwise physically restrained from running or going as it pleases. Any form of restraint which places the dog physically under the control of a person, will be deemed to be sufficient restraint for purposes of this order.
4. That this ordinance shall become effective immediately upon its adoption.

Article 18. To see if the Town will vote to make approximately twenty (20) acres at the east end of the Dean Memorial Airport property available for an Industrial Park.

Article 19. To transact any other business proper to come before said meeting.

Given under our hands and seals this 25th day of February A.D. in 1980.

John Fullerton
Winthrop W. Klark
Richard G. Kinder

(Articles may be added or amended up to the time official warrant is posted.)

*Articles which have been brought by petition.

MINUTES OF ANNUAL TOWN MEETING
March 13, 1979

The polls at the James R. Morrill Elementary School in North Haverhill were opened at 8:00 A.M. by Moderator Richard Rutherford reading Article 1.

ARTICLE 1. To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Treasurer for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Highway Agent for a term of one (1) year.

The polls were open until 6:00 P.M. for voting. At 6:00 P.M. the meeting was adjourned until 8:00 P.M., to be reopened for the consideration of the remaining of articles in the warrant. 740 ballots cast.

ARTICLE 2. Referendum Question #1. To see if the Town will vote to make approximately twenty acres of the Dean Memorial Airport property available for an Industrial Park.

ARTICLE 3. To announce the results of the balloting on Articles 1 & 2.

<u>Selectman:</u>		<u>Treasurer</u>	
Ralph Fitts	109	A. Frank Stiegler, III	647
Richard Kinder	605		

<u>Town Clerk</u>		<u>Tax Collector</u>	
Helen M. Smith	709	Norma Lavoie	684

<u>Road Agent</u>		<u>Trustee of Trust Funds</u>	
Albert J. Boucher	335	Maurice C. Slight	30
Maurice F. Naylor	273	Roland F. Clough	8
Wm. Smith, Jr.	115		

<u>Referendum Question</u>	
Yes	361
No	359

The elected officers were sworn in by the Moderator.

ARTICLE 4. To choose one or more Auditors, for a term of one (1) year, two Library Trustees, one for a term of three (3) years and one for a term of one (1) year, one Cemetery Commissioner for a term of five (5) years and all other necessary Town Officers.

Everett Sawyer made the motion that Evangalyn Anderson be elected auditor for a term of one year. James Hood seconded the motion.

Mabel Billings made the motion that Roland Clough be elected Library Trustee for a term of three years. Robert Clifford seconded the motion.

There was no motion for the one term for Library Trustee. The clerk cast one ballot for Mildred Miller.

Karl Bruckner made the motion that Harry Moses be elected Cemetery Commissioner for a term of five years. Paul LaMott seconded the motion. The Clerk cast one ballot for Harry Moses.

Paul LaMott made the motion that the Selectmen appoint all other necessary Town Officers. Ezra B. Mann, II, seconded the motion. It was so voted.

Article 5. To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners, and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Karl Bruckner Moved the article be accepted as printed. Paul LaMott seconded the motion. It was so voted.

Article 6. To see if the Town will vote to contribute funds for the construction of Class V Highways, as provided in Chapter 241 RSA, as amended.

James Hood moved the article be accepted as printed. Francis Lackie seconded the motion. It was so voted.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to issue interest bearing notes or orders in anticipation of taxes, to provide for expenses of the current year.

Ezra B. Mann, II moved the article be accepted as printed. Vernona Wallace seconded the motion. It was so voted.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal or State aid in the name of the Town of Haverhill.

Mabel Billings moved the article be accepted as written. James Hood seconded the motion. It was so voted.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to distribute Inventory Blanks by mail.

Susan Hehre moved the article be accepted as written. Robert Lane seconded the motion. It was so voted.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to administer, or to sell real estate acquired by the Town through Tax Collector's Deed, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Paul LaMott moved the article be accepted as written. Francis Lackie seconded the motion. It was so voted.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deed to abutting land owners upon payment of amount not less than all taxes, costs, and interest. This article shall have effect in the area known as the Mountain Lakes District only.

Vernona Wallace moved the article be accepted as written, Mabel Billings seconded the motion.

Paul LaMott made the motion that the article be amended to read, that the Selectmen "may" sell the lots in question. Ezra B. Mann, II seconded the motion. This article was passed as amended, by a voice vote.

ARTICLE 12. To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and to pass any other vote relating thereto.

Richard Kinder moved the article be accepted as printed. Robert Lane seconded the motion. Stephen Wellington made the motion that the appropriation to White Mountain Mental Health Center be raised from \$2,000.00 to \$4,171.25, an increase of \$2,171.25. Paul LaMott seconded the motion. The amendment was passed as amended by a unanimous voice vote.

Budget	\$ 547,554.28
Increase	2,171.25
	<u>\$ 549,725.53</u>

ARTICLE 13. To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Karl Bruckner moved the article be accepted as written. Ezra B. Mann, II seconded the motion. It was so voted.

ARTICLE 14. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budget appropriations for the following specific purposes and in the amount indicated herewith or take any other

action hereon:

<u>APPROPRIATION</u>	<u>AMOUNT</u>
White Mt. Community Service	2,000.00
Senior Citizens	5,000.00
North Country Home Health	4,000.00
Ambulance	3,000.00
	<u>\$ 14,000.00</u>

Walter Young moved the article be accepted as written. Clark Ingalls seconded the motion. It was voted by a unanimous voice vote.

ARTICLE 15. To see if the Town will vote to appropriate twenty thousand (\$20,000.00) dollars for a new highway truck and authorize the withdrawal of twenty thousand dollars (\$20,000.00) for this purpose from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act of 1972.

Walter Young moved the article be accepted as written. James Hood seconded the motion. It was so voted by a unanimous voice vote.

ARTICLE 16. To see if the Town will vote to authorize withdrawal from Revenue Sharing Fund established under the Provision of the State and Local Assistance Act of 1972 for use as a setoff against the following debt service:

<u>Purpose</u>	<u>Amount</u>
1978 Town Maintenance Building	10,000.00
1978 Town Grader	10,000.00
	<u>\$ 20,000.00</u>

Walter Young moved the article be accepted as written. Eden Aldrich seconded the motion. It was so adopted by a unanimous voice vote.

ARTICLE 17. To see if the Town will vote to provide Workmen's Compensation coverage for eligible employees by participating in the New Hampshire Municipal Assn. Self-Funded Workers Compensation Program, commencing

April 1st, 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

Winthrop Klark moved the article be accepted as printed. James Hood seconded the motion. Selectman Klark stated that Precinct employees are eligible under the plan, but Precincts must apply to the Town for acceptance to the program. This article was passed by a voice vote.

ARTICLE 18. To see if the Town will vote to raise, appropriate and contribute the sum of nine thousand dollars (\$9,000.00) to the Cottage Hospital.

Dr. David Frechette moved the article and explained that the \$9,000.00 would be used to purchase a portable defibrillator and a cryostat. Larry Fournier seconded the motion. Article passed by a unanimous voice vote.

*ARTICLE 19. To see if the Town of Haverhill will vote to adopt the current National Fire Protection Association's Life Safety Code 101. The code deals with life safety from fire and like emergencies. It covers construction, protection and occupancy features to minimize danger to life from fire, smoke, fumes, or panic before the buildings are vacated. It specifies the number, size, and arrangement of exit facilities sufficient to permit prompt escape of occupants from buildings or structures in case of fire or other conditions dangerous to life. However, private homes are excluded. This code gives the local authority the jurisdiction.

Winthrop Klark made the motion that this article be passed over. Selectman Klark stated, it was found after the article was presented by petition that a vote issue must be preceded by two (2) public hearings. It was the opinion of the Town's counsel not to bother with a vote on this article. Donald Miller seconded the motion. It was so voted.

*ARTICLE 20. To see if the Town will vote to keep town owned important agricultural land in agriculture.

Richard McDanolds moved the article. Everett Henson seconded the motion.

Selectman Winthrop Klark read to the assembly a legal opinion from the Town's attorney, Laurence Gardner of Hanover.

According to Gardner, any action taken on the article would not be advisory in nature, since State law delegates responsibility for all prudential matters, including use of Town land, to the Selectmen. It is within the Selectmen's prerogative to administer all Town owned land.

After much discussion Karl Bruckner moved that the article be passed over, stating that in the interest of fairness the ballot on the land use referendum during the day should be accepted as the Town's opinion on the question of developing town owned agricultural land.

Bernard J. Wolfe, Jr. seconded the motion. After two (2) indecisive voice votes on whether to pass over the measure, a division of the house was called for. 171 favored passing over the article while 94 opposed the move. The article was passed over.

*ARTICLE 21. To see if the Town will vote to authorize an organization called "Citizens for Proper Planning" to develop and present to the Town sensible alternatives for land use.

Susan Hehre moved the article. Pamela Miller seconded the motion.

Selectman Klark again offered Attorney Gardner's legal opinion, that the "Town Planning Board has exclusive jurisdiction" over decisions regarding town planning. The article could only serve to establish an advisory group only.

Alan Ingle expressed a concern for the gross lack of planning in our town. He argued that the responsibility of planning should be in control of

the citizenry. Inhabitants of each area within the town should decide in an open effort.

The motion was approved, and the article was defeated by a voice vote.

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to appoint a Highway Agent to supervise all town maintenance functions within said Town. The Highway Agent would be hired by and accountable to the Board of Selectmen and serve at the pleasure of the Board. This article would take effect as of March 11th, 1980.

Larry Fournier moved the article. Francis Lackie seconded the motion.

In speaking for the article, Selectman Richard Kinder noted that the Highway Agent has charge of some \$250,000.00 in equipment, and disburses a \$150,000.00 budget.

This article was defeated by a voice vote.

*ARTICLE 23. To see if the Town of Haverhill will adopt the following resolution: Whereas, there is determined to be the need of a Housing Commission in the Town of Haverhill...Now, therefore, in accordance with Section 4 of Chapter 203, et. seq. of New Hampshire Revised Statutes Annotated; and in accord with the foregoing finding of need, there is hereby created a Municipal Housing Commission for the Town of Haverhill, with all the powers and authority granted by said Chapter 203.

James Hood moved the article. Mary Campbell seconded the motion.

Administrative Assistant, Daniel Ayer, described the Commission and explained its purpose. The main advantage to approval was that the five-man body could advise the Selectmen in the use of HUD and Community Development funds if applied for in the future.

Larry Fournier moved the article be passed over.
Harry Simano seconded the motion. It was so
voted.

*ARTICLE 24. To see if the Town will vote to amend
resolution #16 of March 8, 1977 Town Meeting ("to
sponsor 25 additional units of existing housing for
elderly low income persons under Section 8") to read
"elderly and/or low to moderate income persons."

A. Frank Stiegler, III moved the article be passed
over. Larry Fournier seconded the motion. It was
so voted by a voice vote.

ARTICLE 25. To see if the Town will vote to
discontinue the Highway described as that section
of Hollins Road from the Intersection of Route 10
to the Intersection of the Ladd Street Cemetery
Road as allowed by RSA 238:1.

James Hood moved the article be accepted as written.
Paul LaMott seconded the motion.

The land now reverts to Ernest Provencal, whose
property abuts the road. This road was closed
several years ago to gates and bars. It was so
voted by a voice vote.

ARTICLE 26. To transact any other business proper
to come before said meeting.

On a motion by Ezra B. Mann, II the meeting was
adjourned at 9:50 P.M.

*Articles have been brought by petition.

Respectfully,
HELEN M. SMITH
Town Clerk



BUDGET COMMITTEE REPORT 1980

GENERAL GOVERNMENT

	BUDGETED 1979	EXPENDED 1979	RECOMMENDED 1980
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SALARIES:

Auditors	400.00	400.00	400.00
Dog Officer	500.00	209.25	300.00
Moderator	150.00	50.00	200.00
Selectmen	3,500.00	2,704.00	3,500.00
Tax Collector	10,500.00	10,509.90	12,000.00
Town Clerk	1,200.00	1,248.00	1,900.00
Treasurer	750.00	750.00	1,000.00
Trustee of Trust Funds	150.00	150.00	250.00
Social Security	1,200.00	1,201.81	1,300.00
Health Insurance	1,200.00	1,242.55	1,300.00
Unemployment Compensation	-0-	7.27	-0-

TOTAL

	\$ 19,550.00	\$ 18,472.78	\$ 22,150.00
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TOWN OFFICERS EXPENSES:

Equipment	1,775.00	812.00	500.00
Register of Deeds	1,000.00	707.91	1,000.00
Advertising	350.00	87.75	350.00
Dues	660.00	665.16	700.00
Insurance & Bonds	1,000.00	1,017.83	1,500.00
Meals & Mileage	500.00	364.50	500.00
Postage	2,000.00	2,135.63	2,200.00
Printing	2,500.00	2,528.00	3,800.00
Rent	4,500.00	4,500.00	-0-
Repairs & Maintenance	1,000.00	151.12	250.00
Supplies	1,200.00	1,196.76	1,500.00
Telephone	1,800.00	1,998.25	2,000.00
Town Clerks Fees (Auto Reg.)	3,500.00	3,211.00	3,500.00
Miscellaneous	800.00	735.24	800.00
Bookkeeper	8,000.00	8,058.63	9,200.00
Social Security	1,550.00	687.75	730.00
Health Insurance	-0-	420.00	500.00
Trust Funds Audit	450.00	496.00	500.00
Town Lines	500.00	-0-	500.00
State Appraisals	4,000.00	4,668.72	5,000.00
Meetings & Training	500.00	613.83	700.00
Unemployment Compensation	90.00	62.85	75.00

TOTAL

	\$ 37,675.00	\$ 35,118.93	\$ 35,805.00
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XEROX

	-0-	4,096.22	4,000.00
TOTAL	-0-	\$ 4,096.22	\$ 4,000.00

	BUDGETED 1979	EXPENDED 1979	RECOMMENDED 1980
ADMINISTRATIVE ASSISTANT:			
Salary	12,500.00	10,970.71	12,500.00
Expenses	500.00	399.43	500.00
Health Insurance	720.00	534.96	360.00
Unemployment Compensation	90.00	96.75	75.00
Social Security	-0-	672.50	700.00
TOTAL	\$ 13,810.00	\$ 12,674.35	\$ 14,135.00
VITAL STATISTICS:			
Town Clerks Fees	400.00	285.00	400.00
Social Security	25.00	17.45	25.00
TOTAL	\$ 425.00	\$ 302.45	\$ 425.00
ELECTION & REGISTRATION:			
Supervisors Salaries	-0-	179.00	-0-
Expenses	-0-	626.01	-0-
Social Security	-0-	14.04	-0-
Unemployment Compensation	-0-	1.80	-0-
Advertising & Printing	-0-	-0-	-0-
Postage	-0-	-0-	-0-
Ballot Clerks	-0-	204.00	-0-
TOTAL	\$ 800.00	\$ 1,024.85	\$ 2,500.00
TOWN HALL:			
Janitor	-0-	-0-	-0-
Insurance	350.00	141.10	-0-
Repairs & Maintenance	-0-	-0-	-0-
Utilities	500.00	142.11	-0-
TOTAL	\$ 850.00	\$ 283.21	-0-
TOWN GARAGE:			
Fuel	1,000.00	3,123.47	3,200.00
Utilities	850.00	891.72	950.00
Insurance	350.00	463.00	500.00
Rubbish Removal	50.00	36.00	40.00
Maintenance & Supplies	700.00	787.53	2,000.00
TOTAL	\$ 2,950.00	\$ 5,301.72	\$ 6,690.00

	BUDGETED 1979	EXPENDED 1979	RECOMMENDED 1980
MUNICIPAL BUILDING:			
Fuel	4,500.00	5,005.30	6,500.00
Utilities	1,500.00	1,320.18	1,500.00
Insurance	1,500.00	944.31	1,500.00
Janitor	3,700.00	3,883.20	4,200.00
Repairs & Maintenance	3,000.00	1,275.03	6,200.00
Social Security	235.00	238.02	250.00
Unemployment Compensation	45.00	35.45	45.00
Supplies	1,000.00	1,255.60	1,000.00
Rubbish Removal	25.00	-0-	-0-
Miscellaneous	100.00	168.80	150.00
TOTAL	\$ 15,605.00	\$ 14,125.89	\$ 21,345.00
DISTRICT COURT:			
Judges Salaries	7,410.00	7,410.00	12,675.00
Clerk & Asst. Clerk	5,575.00	5,437.50	7,400.00
Social Security	830.00	787.53	850.00
Unemployment Compensation	-0-	44.73	100.00
Telephone & Miscellaneous	50.00	-0-	50.00
Rent	1,500.00	1,500.00	-0-
TOTAL	\$ 15,365.00	\$ 15,179.76	\$ 21,075.00
LANDFILL:			
Contract Service	17,000.00	17,000.00	17,000.00
PLANNING BOARD:	1,000.00	1,460.28	2,500.00
LEGAL EXPENSE:	5,000.00	3,759.26	7,000.00
DOG DAMAGE:	375.00	688.90	750.00
STREET LIGHTS:	1,800.00	1,887.87	2,000.00
FIRE DEPARTMENTS:			
Department Appropriations	24,000.00	24,000.00	30,000.00
Salaries	400.00	379.71	400.00
Insurance	1,050.00	1,375.00	1,400.00
Repairs & Maintenance	500.00	1,144.63	1,000.00
Hydrants	1,152.00	1,152.00	1,152.00
Advertising	50.00	-0-	-0-
New Equipment	-0-	60.97	500.00
TOTAL	\$ 27,152.00	\$ 28,112.31	\$ 34,452.00

	BUDGETED 1979	EXPENDED 1979	RECOMMENDED 1980
LIBRARIES:			
Woodsville	3,700.00	3,700.00	3,700.00
Haverhill	2,800.00	2,800.00	2,800.00
North Haverhill	2,800.00	2,800.00	2,800.00
Pike	1,800.00	1,800.00	1,800.00
TOTAL	\$ 11,100.00	\$ 11,100.00	\$ 11,100.00
HEALTH DEPARTMENT:			
Hospital	-0-	9,000.00	-0-
Ambulance	3,000.00	3,000.00	3,000.00
White Mt. Mental Health	2,000.00	4,171.25	-0-
No. Country Home Health Agency	4,000.00	4,000.00	4,858.00
Health Officer	250.00	63.00	200.00
Social Security	-0-	3.86	-0-
Expenses	-0-	20.74	-0-
Insurance (Unemployment Comp.)	-0-	.48	-0-
TOTAL	\$ 9,250.00	\$ 20,259.33	\$ 8,058.00
PUBLIC WELFARE:			
Town Poor	10,000.00	6,180.91	7,500.00
Old Age Assistance	16,000.00	1,017.19	2,500.00
TOTAL	\$ 26,000.00	\$ 7,198.10	\$ 10,000.00
SENIOR CITIZENS:			
Meals on Wheels	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PATRIOTIC SERVICES:	\$ 300.00	\$ 300.00	\$ 300.00
CEMETERIES:			
Maintenance	5,000.00	5,000.00	5,000.00
Insurance	250.00	554.41	600.00
TOTAL	\$ 5,250.00	\$ 5,554.41	\$ 5,600.00

	BUDGETED 1979	EXPENDED 1979	RECOMMENDED 1980
PROTECTION OF PEOPLE & PROPERTY:			
<u>POLICE</u>			
Cruiser	-0-	-0-	6,500.00
Salaries	54,300.00	55,320.61	62,514.00
Health Insurance	2,500.00	2,118.10	2,500.00
Retirement	4,150.00	3,606.17	4,000.00
Social Security	650.00	543.19	650.00
Unemployment Compensation	450.00	398.29	450.00
Equipment	1,535.00	1,626.78	1,550.00
Gas & Oil	4,500.00	5,764.25	6,500.00
Insurance	4,000.00	3,202.41	4,000.00
Postage	100.00	155.11	150.00
Supplies	1,050.00	1,428.92	1,150.00
Telephone	1,200.00	1,601.88	1,500.00
Mileage	150.00	317.87	200.00
Repairs & Maintenance	1,500.00	2,134.37	2,000.00
Rent	1,108.00	1,108.00	108.00
Training	400.00	409.32	750.00
Clothing	1,225.00	1,543.15	1,500.00
Miscellaneous	50.00	521.22	350.00
TOTAL	\$ 78,868.00	\$ 81,799.64	\$ 96,372.00
REGIONAL AGENCIES:			
North Country Council	2,380.00	2,380.00	2,310.00
<u>AIRPORT:</u>			
Salaries	-0-	-0-	-0-
Social Security	-0-	-0-	-0-
Insurance	150.00	82.00	100.00
Repairs & Maintenance	3,000.00	2,262.67	1,000.00
Tar	-0-	-0-	3,000.00
Gas	850.00	-0-	-0-
Supplies (Lights)	-0-	1,629.45	-0-
TOTAL	\$ 4,000.00	\$ 3,974.12	\$ 4,100.00
<u>INTEREST:</u>			
Temporary Loans	16,000.00	23,589.02	25,000.00
Long Term Loans	11,000.00	12,677.20	9,500.00
TOTAL	\$ 27,000.00	\$ 36,266.22	\$ 34,500.00

	BUDGETED 1979	EXPENDED 1979	RECOMMENDED 1980
PAYMENT OF PRINCIPAL:			
Bridge Bond	10,000.00	10,000.00	10,000.00
Garage	10,000.00	30,000.00	10,000.00
Grader	10,000.00	10,000.00	10,000.00
TOTAL	\$ 30,000.00	\$ 50,000.00	\$ 30,000.00
TOWN MAINTENANCE:			
Salaries	40,000.00	49,336.11	46,500.00
Social Security	2,600.00	3,024.29	2,850.00
Health Insurance	2,500.00	2,082.67	2,500.00
Unemployment Compensation	450.00	439.73	550.00
Calcium Chloride	2,500.00	2,717.92	3,000.00
Cold Patch	2,000.00	1,866.52	2,000.00
Culverts	3,000.00	2,008.15	3,000.00
Supplies	3,500.00	8,768.08	6,000.00
Gas & Oil	7,500.00	10,521.34	13,000.00
Sand & Gravel	4,500.00	6,428.11	6,000.00
Insurance	6,500.00	9,137.04	10,000.00
Lumber	500.00	654.16	300.00
Machine Hire	2,500.00	9,230.30	4,500.00
Repairs & Maintenance	11,000.00	14,346.20	13,000.00
Mileage	1,250.00	1,380.73	800.00
Telephone	400.00	393.19	400.00
Salt	8,000.00	6,466.89	8,000.00
Tar	5,000.00	5,711.40	6,500.00
New Equipment	24,000.00	23,955.25	2,000.00
Miscellaneous	-0-	253.23	250.00
SUBTOTAL	127,700.00	158,721.31	131,150.00
Woodsville Road Money	28,300.00	33,733.41	31,000.00
TOTAL	156,000.00	192,454.72	162,150.00
TRA Reimbursement	14,733.89		
Bedell Bridge Work	9,853.76		
	<u>\$ 24,587.65</u>		
TOTALS	\$ 547,554.28	\$ 571,472.63	\$ 561,317.00

REVENUE

FROM STATE:

	<u>1979</u> <u>ESTIMATE</u>	<u>1979</u> <u>ACTUAL</u>	<u>1980</u> <u>ESTIMATE</u>
Interest & Dividends	22,000.00	27,305.00	30,000.00
Savings Bank Tax	10,000.00	10,558.39	11,000.00
Meals & Rooms	23,000.00	29,483.83	31,000.00
Highway Subsidy	25,228.04	25,270.03	25,109.71
Additional Highway	16,356.77	15,610.61	21,066.09
Business Profits Tax	24,604.00	28,924.40	29,000.00
Forest Conservation	500.00	619.77	500.00
Town Road Aid	15,000.00	14,733.89	11,109.07
Gas Tax	1,000.00	478.30	-0-
N.H.C.C. (Police)	3,250.00	3,726.00	1,360.00
Forest Fire	-0-	62.72	400.00
Town Poor	150.00	-0-	-0-
Misc. Airport	1,000.00	1,508.52	1,000.00
Railroad	-0-	1,152.00*	-0-
Boat Tax	-0-	348.80	400.00

TOTAL

\$ 142,088.81 \$ 159,782.26 \$ 161,944.87

FROM FEDERAL REVENUE SHARING:

C.E.T.A.:

\$ 54,000.00 \$ 54,000.00 \$ 45,000.00

TAXES OTHER THAN PROPERTY:

Resident Taxes

20,000.00 19,070.00 20,000.00

Yield Taxes

5,000.00 8,183.00 7,500.00

National Bank Tax

400.00 448.48 450.00

TOTAL

\$ 25,400.00 \$ 27,701.48 \$ 27,950.00

FROM LOCAL SOURCES:

Dog Licenses

2,500.00 2,849.79 2,800.00

Permits & Fees

25.00 43.00 50.00

District Court

10,000.00 15,573.52 16,000.00

Rent of Town Hall

600.00 20,371.37* -0-

Interest & Penalties

12,000.00 16,377.82 16,000.00

Rent of Equipment

5,000.00 1,351.68 1,000.00

Interest on Investments

7,000.00 19,593.71 20,000.00

Motor Vehicle Permits

75,000.00 81,415.50 82,000.00

Airport

4,000.00 3,171.45 2,500.00

	1979 ESTIMATE	1979 ACTUAL	1980 ESTIMATE
Police	2,000.00	576.30	1,000.00
Town Poor	1,500.00	178.75	1,300.00
Rent of Municipal Building	11,000.00	10,568.22	3,500.00
Bingo Fees	135.00	135.00	135.00
Xerox	1,500.00	2,829.16	2,500.00
Miscellaneous	1,000.00	336.58	500.00
Planning Board	250.00	608.00	750.00
	<u>\$ 133,510.00</u>	<u>\$ 175,979.85</u>	<u>\$ 150,035.00</u>
	ESTIMATE	ACTUAL	ESTIMATE
	1979	1979	1980
TOTALS	<u>\$ 354,998.81</u>	<u>\$ 419,023.95</u>	<u>\$ 386,529.87</u>



1979 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

TITLE	APPROPRIATION	RECEIPTS & REIMBURSEMENTS	TOTAL FUNDS AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
TOWN OFFICERS SALARIES	19,550.00	-0-	19,550.00	18,472.78	1,077.22	-0-
TOWN OFFICERS EXPENSES	37,675.00	2,829.16	40,504.16	39,215.15	1,289.01	-0-
ADMINISTRATIVE ASSISTANT	13,810.00	-0-	13,810.00	12,674.35	1,135.65	-0-
VITAL STATISTICS	425.00	-0-	425.00	302.45	122.55	-0-
ELECTION & REGISTRATION	800.00	-0-	800.00	1,024.85	-0-	724.85
TOWN HALL	850.00	20,371.37	21,221.37	283.21	20,938.16	-0-
TOWN GARAGE	2,950.00	-0-	2,950.00	5,301.72	-0-	2,351.72
MUNICIPAL BUILDING	15,605.00	10,568.22	26,173.22	14,125.89	12,047.33	-0-
DISTRICT COURT	15,365.00	15,573.52	30,938.52	15,179.76	15,758.76	-0-
LANDFILL	17,000.00	-0-	17,000.00	17,000.32	-0-	.32
PLANNING BOARD	1,000.00	608.00	1,608.00	1,460.28	147.72	-0-
LEGAL EXPENSES	5,000.00	-0-	5,000.00	3,759.26	1,240.74	-0-
DOG DAMAGE	375.00	-0-	375.00	688.90	-0-	313.90
STREET LIGHTS	1,800.00	-0-	1,800.00	1,887.87	-0-	87.87
FIRE DEPARTMENT	27,152.00	62.72	27,214.72	28,112.31	-0-	897.59
LIBRARIES	11,100.00	-0-	11,100.00	11,100.00	-0-	-0-
HEALTH DEPARTMENT	9,250.00	-0-	9,250.00	9,088.08	161.92	-0-
PUBLIC WELFARE	26,000.00	178.75	26,178.75	7,198.10	18,980.65	-0-
SENIOR CITIZENS	5,000.00	-0-	5,000.00	5,000.00	-0-	-0-
PATRIOTIC SERVICES	300.00	-0-	300.00	300.00	-0-	-0-
CEMETERIES	5,250.00	-0-	5,250.00	5,554.41	-0-	304.41
POLICE	78,868.00	4,302.30	83,170.30	81,799.64	1,370.66	-0-
TOWN MAINTENANCE	156,000.00	11,205.44	167,205.44	192,454.72	-0-	25,249.28
NORTH COUNTRY COUNCIL	2,380.00	-0-	2,380.00	2,380.00	-0-	-0-
AIRPORT	4,000.00	3,171.25	7,171.25	3,974.12	3,197.13	-0-
INTEREST	27,000.00	16,377.82	27,000.00	36,226.22	-0-	9,266.22
BRIDGE BOND	10,000.00	-0-	10,000.00	10,000.00	-0-	-0-
GRADER	10,000.00	-0-	10,000.00	10,000.00	-0-	-0-
MAINTENANCE BUILDING	10,000.00	-0-	10,000.00	30,000.00	-0-	20,000.00
	\$514,505.00	\$ 85,248.55	\$583,375.73	\$564,564.39	\$ 77,467.50	\$59,196.16

TREASURER'S REPORT

General Fund

BALANCE-January 1, 1979 \$ 148,241.05

Receipts:

Tax Collector	1,310.914.69
Town Clerk	84,308.29
District Court	15,573.52
State of New Hampshire	169,596.89
Airport	3,179.45
Bingo Fees	135.00
Tax Anticipation Notes	500,000.00
Maintenance	1,351.68
Town Poor Refunds	178.75
Police Department	576.30
Town Hall	20,371.37
Fed. Revenue Sharing Acct.	54,000.00
Interest on Investments	19,593.71
Photocopies	2,829.16
Municipal Building	10,568.22
Building Permits	13.00
C.E.T.A.	1,560.36
Planning Board	608.00
Town Officers Expense	454.55
Miscellaneous	336.58

Total Receipts 2,196,149.52

Total Funds Available during 1979 2,344,390.57
 Less Expenditures (Selectmen's Orders) 2,205,134.88

BALANCE - December 31, 1979 \$ 139,255.69

TOWN INDEBTEDNESS

Maintenance Building	10,000.00
Road Grader	60,000.00
Bonds Outstanding (Newbury Bridge)	70,000.00
Due School District	<u>430,638.00</u>

\$ 570,638.00

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DEAN MEMORIAL AIRPORT FUND

BALANCE - January 1, 1979 2,818.83

Receipts:Interest 82.41 82.41

Total Funds Available During 1979 2,901.24

Less Expenditures (Selectmen's Orders) 1,629.45

BALANCE - December 31, 1979 \$ 1,271.79

CRESTFIELD ROAD ACCOUNT

BALANCE - January 1, 1979 -0-

Receipts:

Selectmen	17,524.00
Interest	<u>233.01</u>
	17,757.01

Total Funds Available During 1979 17,757.01

Less Expenditures -0-

BALANCE - December 31, 1979 \$ 17,757.01

FEDERAL REVENUE SHARING ACCOUNT

BALANCE - January 1, 1979 71,321.68

Receipts

Federal Government	33,472.00
Savings Acct. Int.	<u>2,963.66</u>
	36,435.66

Total Funds Available During 1979 107,757.34

Less Expenditures (Selectmen's Orders) 54,000.00

BALANCE - December 31, 1979 \$ 53,757.34

Respectfully submitted,
 A. Frank Stiegler, III, Treasurer

DETAIL STATEMENT OF EXPENDITURES

Detail #1: TOWN OFFICERS SALARIES

Selectmen:

John Fullerton	728.00
Winthrop Klark	980.00
Richard Kinder	996.00

Auditors:

Van Anderson	200.00
Roland Clough	200.00

Dog Officers:

Dana Leonard	170.00
William Harland	12.25
Joan Card	27.00

Moderator:

Richard Rutherford	50.00
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Tax Collector:

Norma Lavoie	10,509.90
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Town Clerk:

Helen Smith	1,200.00
Norma Lavoie	48.00

Treasurer:

A. Frank Stiegler, 111	750.00
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Trustee of Trust Funds:

Mildred F. Heath	150.00
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Social Security	1,201.81
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Unemployment Compensation Insurance:	7.27
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Health Insurance	1,242.55
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\$ 18,472.78

Repairs & Maintenance:

151.12

Supplies:

1,196.76

Advertising:

87.75

Town Clerks Auto Reg. Fees:

Helen Smith	3,211.00
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Xerox:

4,096.22

Miscellaneous:

735.24

Rent:

4,500.00

Dues:

N.H. Assn. of Assessing Officials	20.00
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N.H. Municipal Association	625.16
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N.H. City & Town Clerks Association	10.00
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N.H. Secretaries & Clerks Association	10.00
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Printing:

The Courier Printing Co.	2,528.00
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Insurance & Bonds:

Cassady Insurance Co.	828.71
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N.H. Unemployment Comp. Fund	348.72
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Audit of Trust Funds:

F.D. Chase	496.00
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Meals & Mileage:

364.50

Meetings & Training:

613.83

Postage:

2,135.63

Telephone:

1,998.25

Social Security:

1,360.25

Expenses:

Administrative Assistant	399.43
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Health Insurance:

954.96

Appraisal Costs

4,668.72

\$ 51,889.50

Detail #2: TOWN OFFICERS EXPENSES

New Equipment	812.00
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Registry of Deeds:

Lynn Wheeler	92.50
Charles A. Wood	615.41

Administrative Assistant:

Daniel C. Ayer	6,817.03
Russell Denver	4,153.68

Bookkeeper/Secretary:

Patricia Klark	8,026.63
Van Anderson	32.00

Detail #3: VITAL STATISTICS

Town Clerks Fees:

Helen Smith	285.00
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Social Security	17.45
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\$ 302.45

Detail #4: LANDFILL CONTRACT	17,000.00
Detail #5: STREET LIGHTS	1,887.87
Detail #6: REGIONAL ASSOCIATIONS	
North Country Council	2,380.00
Detail #7: LIBRARIES	
Woodsville	3,700.00
North Haverhill	2,800.00
Haverhill	2,800.00
Pike	1,800.00
	<u>11,100.00</u>
Detail #8: SENIOR CITIZENS	
Meals on Wheels	5,000.00
Detail #9: PATRIOTIC SERVICES	
Memorial Day	300.00
Detail #10: CEMETERIES	
Maintenance	5,000.00
Insurance	554.41
	<u>5,554.41</u>
Detail #11: AIRPORT	
Insurance	82.00
Repairs & Maintenance	2,262.67
New Equipment	1,629.45
	<u>3,974.12</u>
Detail #12: PLANNING BOARD	
Advertising	44.00
Postage & Supplies	773.87
Salary: Pat Wolfe	600.00
Social Security	36.79
Unemployment Compensation	5.62
	<u>1,460.28</u>

Detail #13: FIRE DEPARTMENT	
Haverhill	8,000.00
North Haverhill	8,000.00
Woodsville	8,000.00
Wardens	379.71
New Equipment	60.97
Repairs & Maintenance	1,144.63
Hydrants	1,152.00
Insurance	1,375.00
	<u>28,112.31</u>
Detail #14: DISTRICT COURT	
Judges' Salaries:	
Luigi J. Castello	5,700.00
Karl T. Bruckner	1,710.00
Clerks' Salaries:	
Helen Smith	4,275.00
Patricia Wolfe	1,162.50
Rent	1,500.00
Social Security	787.53
Insurance	44.73
	<u>15,179.76</u>
Detail #15: TOWN HALL	
Insurance	141.10
Utilities	142.11
	<u>283.21</u>
Detail #16: TOWN GARAGE	
Fuel	3,123.47
Utilities	891.72
Supplies	531.52
Repairs & Maintenance	256.01
Insurance	463.00
Rubbish Removal	36.00
	<u>5,301.72</u>

Detail #17: ELECTION & REGISTRATION

Salaries:

Oland V. Bylow	82.00
Louis T. Pike	97.00
Expenses	626.01
Ballot Clerks	204.00
Social Security	14.04
Unemployment	1.80
	<u>\$ 1,024.85</u>

Detail #18: LEGAL FEES 3,759.26

Detail #19: HEALTH DEPARTMENT

Salaries:

Everett Sawyer	63.00
Expenses	20.74
Cottage Hospital	9,000.00
Volunteer Ambulance Service	3,000.00
White Mt. Mental Health	4,171.25
No. Country Home Health	4,000.00
Social Security	3.86
Unemployment Compensation	.48
	<u>\$ 20,259.33</u>

Detail #20: MUNICIPAL BUILDING

Fuel	5,005.30
Insurance	944.31
Janitor's Salary	
Earl Towne	3,883.20
Utilities	1,320.18
Repairs & Maintenance	1,275.03
Social Security	238.02
Unemployment Compensation	35.45
Supplies	1,255.60
Miscellaneous	168.80
	<u>\$ 14,125.89</u>

Detail #21: TOWN POOR

Fuel & Electricity	1,140.99
Groceries	751.76
Medical	46.20

Room & Board for Children	2,841.79
Rent	1,070.50
Miscellaneous	329.67

\$ 6,180.91

Detail #22: POLICE DEPARTMENT

Salaries:

Stephen C. Savage	12,750.01
John H. MacDonald	11,560.01
Terry K. Alexander	10,906.20
Walter R. George	3,548.25
Richard Henson	4,717.39
Susan F. Holden	6,772.00
Pauline Marvin	1,140.00
Bernard Hudson	210.00
C. Thomas Chase	976.50
Charles Nelson	1,405.25
Conrad Fournier	19.25
Roy Irwin	21.00
Wayne Dickey	21.00
Fernand Fournier	26.25
William Horne	10.50
Allen Wright	21.00
Joseph C. Maccini	21.00
Bernard Marvin	21.00
Brenda Chase	14.00
Charles Smith	1,160.00
Retirement	3,606.17
Health Insurance	2,118.10
Social Security	543.19
Unemployment Compensation	398.29
Equipment	1,626.78
Gas & Oil	5,764.25
Insurance	3,202.41
Postage	155.11
Supplies	1,428.92
Telephone	1,601.88
Mileage	317.87
Repairs & Maintenance	2,134.37
Rent	1,108.00
Training	409.32
Clothing	1,543.15
Miscellaneous	521.22

\$ 81,799.64

Detail #23: OLD AGE ASSISTANCE	\$ 1,017.19
Detail #24: TOWN MAINTENANCE	
Salaries:	
A. James Boucher	9,425.24
Brian Kennedy	6,498.33
Charles Hudson	7,231.95
Albion Estes	7,383.39
Arthur Starbard	2,168.24
Gary Batchelder	721.51
William Horne	1,094.08
Nathan Keniston	5,471.84
Randy Ames	117.01
Robert Maccini	21.25
Kenneth Davis	1,740.17
John Thornton	5,603.10
Ceta:	
Gary Batchelder	1,860.00
Repairs & Maintenance	14,346.20
Unemployment Comp.	439.73
Lumber	654.16
Culverts	2,008.15
Cold Patch	1,866.52
Insurance	9,137.04
Sand & Gravel	6,428.11
Health Insurance	2,082.67
Tar	5,711.40
Chloride	2,717.92
New Equipment	23,955.25
Supplies	8,768.08
Salt	6,466.89
Machine Hire	9,230.30
Gas & Oil	10,521.34
Telephone	393.19
Mileage	1,380.23
Social Security	3,024.29
Miscellaneous	253.23
Woodsville Road Money	33,733.41
	<u>\$ 192,454.22</u>

Detail #25: TOWN ROAD AID	
Town's Share	1,692.57
State's Share	<u>14,733.89</u>
	\$ 16,426.46
Detail #26: DOG DAMAGE	
Veterinary Fees	\$ 688.90
Detail #27: TAXES BOUGHT BY TOWN	
Tax Liens	\$ 93,690.55
Detail #28: ABATEMENTS & REFUNDS	
Automobile Refunds	529.00
Property Tax Refunds	1,529.47
Miscellaneous	415.43
	<u>\$ 2,473.90</u>
Detail #29: TIMBER TAX BOND	
State of New Hampshire	\$ 1,079.55
Detail #30: INTEREST	
Short Term Loans	23,589.02
Long Term Loans	<u>12,677.20</u>
	\$ 36,266.22
Detail #31: TAX ANTICIPATION NOTES	
Lafayette National Bank	\$ 500,000.00
Detail #32: PAYMENT OF PRINCIPAL	
Bridge Bond	10,000.00
Grader	10,000.00
Maintenance Garage	<u>30,000.00</u>
	\$ 50,000.00
Detail #33: RESIDENT TAXES	
Norma Lavoie	953.50
Social Security	<u>58.42</u>
	\$ 1,011.92

Detail #34: COUNTY TAX
Grafton County Commissioners \$ 59,460.00

Detail #35: PAYMENT TO PRECINCTS
Mountain Lakes 57,100.00
Woodsville 45,039.71
North Haverhill 5,105.79
Haverhill 5,220.00
\$ 112,465.50

Detail #36: SCHOOL DISTRICT
Fiscal Year Ending 6/30/79 467,480.00
7/1/79 to 12/31/79 390,000.00
\$ 857,480.00

TAX COLLECTOR'S REPORT

(For Current Year's Levy)

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1979

-DR-

Taxes Committed to Collector:

Property Taxes.....	\$ 1,170,687.72
Resident Taxes.....	20,220.00
National Bank Stock Taxes.....	448.48
Land Use Change Taxes.....	3,424.25
Supplemental Warrant-Resident.....	240.00
Sewer Levy.....	1,300.00

Total Warrants..... \$1,196,320.45

Yield Taxes..... 8,119.01

Added Taxes:

Property Taxes.....	611.84
Resident Taxes.....	470.00

Overpayments During Year:

Yield Taxes.....	322.17
------------------	--------

1,205,843.47

Interest Collected on Delinquent Property Taxes.. 154.33

Penalties Collected on Resident Taxes..... 33.00

TOTAL DEBITS.....\$ 1,206,030.80

TAX COLLECTOR'S REPORT-2

-CR-

Remittances to Treasurer:

Property Taxes.....	\$ 901,793.61
Resident Taxes.....	17,050.00
National Bank Stock Taxes.....	448.48
Yield Taxes.....	7,868.41
Land Use Change Taxes.....	2,424.25
Interest Collected.....	154.33
Penalties on Resident Taxes.....	33.00
Sewer Levy.....	200.00

Abateements Made During Year:

Property Taxes.....	4,147.71
Resident Taxes.....	550.00
Yield Taxes.....	375.43
Credited - 1978 Overpayment.....	650.00

934,944.36

Uncollected Taxes - December 31, 1979:

(As per collector's list)

Property Taxes.....	265,358.24
Resident Taxes.....	3,330.00
Yield Taxes.....	298.20
Current Use Tax.....	1,000.00
Sewer Levy.....	1,100.00

271,086.44

TOTAL CREDITS.....1,206,030.80

LEVY OF 1978

-DR-

Uncollected Taxes - As of January 1, 1979:

Property Taxes.....	266,614.93
Resident Taxes.....	3,300.00
Yield Taxes.....	314.93
Sewer Levy.....	1,000.00
	271,229.86

Added Taxes:

Property Taxes.....	177.39
Resident Taxes.....	70.00
	247.39

Interest Collected on Delinquent Property Taxes.6,330.90

Penalties Collected on Resident Taxes.....192.00

TOTAL DEBITS.....278,000.15

-CR-

Remittances to Treasurer During Fiscal Year
Ended December 31, 1979:

Property Taxes.....	174,028.28
Resident Taxes.....	1,920.00
Yield Taxes.....	314.93
Sewer Levy.....	1,000.00
Interest Collected During Year.....	6,330.90
Penalties on Resident Taxes.....	192.00
Tax Sale - Property.....	87,438.11
Tax Sale - Resident.....	50.00

271,274.22

Abatements Made During Year:

Property Taxes.....	2,319.98
Resident Taxes.....	850.00
Property which has been Deeded.....	3,005.95

277,450.15

Uncollected Taxes - December 31, 1979:

(As Per Collector's List)

Resident Taxes.....550.00

TOTAL CREDITS.....278,000.15

LEVY OF 1977

-DR-

Uncollected Taxes - As of January 1, 1979:

Resident Taxes.....600.00

Penalties Collected on Resident Taxes.....7.00

TOTAL DEBITS.....\$ 607.00

-CR-

Remittances to Treasurer During Fiscal Year

Ended December 31, 1979:

Resident Taxes.....70.00

Penalties on Resident Taxes.....7.00

Abatements Made During Year:

Resident Taxes.....80.00

Uncollected Taxes - December 31, 1979:

(As per Collector's List)

Resident Taxes.....450.00

TOTAL CREDITS.....\$ 607.00

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1979

-DR.-

	Tax Sales on Account on Levies of:		
	<u>1978</u>	<u>1977</u>	<u>Previous Years</u>
(a) Balance of Unredeemed Taxes - January 1, 1979	\$	\$85,072.04	\$38,854.55
(b) Taxes Sold to Town During Current Fiscal Year	93,690.55		\$16,258.25
<u>Interest Collected After Sale</u>			
<u>Redemption Costs</u>	<u>1,321.62</u>	<u>4,185.39</u>	<u>4,081.35</u>
<u>TOTAL DEBITS</u>	<u>\$95,012.17</u>	<u>\$89,257.43</u>	<u>\$16,327.48</u>

-CR.-

<u>Remittances to Treasurer</u>			
<u>During Year:</u>			
Redemptions			
Interest & Costs After Sale	1,321.62	4,185.39	4,081.35
Abatements During Year	549.12	133.88	2,302.16
Deeded to Town During Year	---	3,134.81	2,769.60
Unredeemed Taxes - December 31, 1979	<u>62,965.01</u>	<u>37,660.17</u>	<u>14,585.96</u>
<u>TOTAL CREDITS</u>	<u>\$95,012.17</u>	<u>\$89,257.43</u>	<u>\$16,327.48</u>

"I hereby certify that the above amounts are correct to the best of my knowledge and belief."

NORMA LAVOIE, Tax Collector

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer for the fisical year ending December 31, 1979.

Dr.

Automobile Permits		
1979		\$ 81,415.50
Dog Licenses		
1978 licenses sold in 1979	\$ 266.54	
Less fees retained	<u>11.00</u>	
		\$ 255.54
1979 licenses sold	2,864.25	
Less fees retained	<u>270.00</u>	
		\$ 2,594.25
Sale of Checklists		\$ 35.00
Filing fees		<u>\$ 8.00</u>
		\$ 84,308.29

Cr.

Remitted to Treasurer		
A/C Automobile Permits		\$ 81,415.50
A/C Dog Licenses		2,849.79
A/C Checklists		35.00
A/C Filing Fees		<u>8.00</u>
		& 84,308.29

Respectfully submitted,
Helen M. Smith, Town Clerk



TRUSTEES OF TRUST FUNDS REPORT

I herewith submit my report as Treasurer of Trust Funds for the Town of Haverhill as of December 31, 1979.

Balance - January 1, 1979

\$ 3,599.90

Receipts

Investments (See Below)

5,233.26

Interest on Account #28183

278.66

New Perpetual Care Accounts

800.00

Ada Hudson-Ctr. Haverhill Cemetery

200.00

Jay Bullard-Woodsville Cemetery

200.00

Anita Wilbur-Ladd Street Cemetery

200.00

Russell Elliott-Ladd Street Cemetery

200.00

Balance, Lafayette National Bank

1,854.03

2,932.69

\$ 11,765.85

Disbursements

Funds to Churches, Library,

Hospital & Miscellaneous

1,854.03

Haverhill Cemetery Commission

1,300.00

Miscellaneous Fund

5.00

Haverhill Cemetery Commission

1,500.00

Haverhill Library

American Tel. & Tel.

88.20

\$ 4,747.23

Balance - January 1, 1980

7,018.62

\$ 11,765.85

Respectfully submitted,

MILDRED F. HEATH, Treasurer

4/07/79	Roland Clough - April Allotment	\$ 1,300.00
5/15/79	FLOWER FUND PAYMENTS	
#28183	John Buckley - Horsemeadow	5.00
#20169	Mary Guilette - Ladd Street	5.48
#30431	Raymond Lot #75 - Newbury	16.46
#30770	Carroll & Irene Ingalls - Horsemeadow	15.00
#26071	Kimball Fund #1 - Horsemeadow	16.46
#28481	Keith-Farnham - Horsemeadow	5.48
#28157	Silas Bartlett - Horsemeadow	5.48
#29054	James Glazier - Ctr. Haverhill	5.48
#32224	Emma Annis - Horsemeadow	16.47
#31502	Dr. & Mrs. W.E. Lawrence - Horsemeadow	16.46
#26838	James Battis - Ctr. Haverhill	5.48
#28155	William Ingalls - Horsemeadow	10.98
		<hr/>
		\$ 124.23

June 11, 1979 HIGH SCHOOL AWARDS

#16191	John D Locke Award - Mary Hanson	27.33
#16192	John D. Locke (Latin Award) Meredith Kinder	98.53
#78 00016	Kendall Beaton Memorial Award Dawna Glines	100.00
#27448	Sgt. Jas. Jackson - Frederick Englert	5.00
#32347	Leslie Lackie Award - Peter Briggiman	100.00
#26776	Orcutt Award - Brenda Wright	100.00
#5803	Southard Fund	277.43
		<hr/>
		\$ 708.29

No scholar was qualified for the Enda Merrill Award

October 4, 1979	Roland Clough - October Allotment	1,500.00
	DECEMBER PAYMENTS	
75 000 452	No. Haverhill Methodist Church Kimball Fund #2 On Minister's Salary	158.25
75 000 451	No. Haverhill Methodist Church Kimball Funds #3 & #16 Organ & Window Maintenance	190.01
75 000 453	No. Haverhill Methodist Church Kimball Funds #4, #5, & #8 Flowers, S.S. & Sunshine Baskets	118.67
75 000 455	No. Haverhill Methodist Church Kimball Fund #7 Boys & Girls Club Work	79.12
75 000 454	No. Haverhill Methodist Church Kimball Fund #6 Interest & Maintenance of Window	79.12
26079	Woodsville-Wells River Rotary Club Kimball Fund #10 Trees on School Grounds & Street	33.56
26080	No. Haverhill Water & Lighting Kimball Fund #11 Ethel Dennis, Treasurer	55.96
75 000 456	No. Haverhill Methodist Church Kimball Fund #12 On Organist Salary	79.12
26083	Ctr. Haverhill Kimball Fund #13 Insurance or Other Maintenance	55.96
26084	No. Haverhill Public Library Kimball Fund #14 Memory of Louis M. Kimball	27.94
26085	American Red Cross Kimball Fund #15 Joan Knight, Treasurer	27.94
29177	Ctr. Haverhill Advent Church Helen Aldrich Fund Ethel Dennis, Treasurer	167.81
25272	Cottage Hospital Nell Buffington Fund	111.85

17798	Haverhill Library Account #17798	503.35
17263	Haverhill Library Association Kate McKean Johnson Fund	27.34
16193	Haverhill Library Association John Dexter Locke Fund To purchase books	55.96
9647	Cottage Hospital Mary D. Carbee Fund William White, Treasurer	22.37
24536	First Congregational Church Mary D. Carbee Fund	55.96
28183	Haverhill Library Association American Tel. & Tel. Co. Dividends	88.20
		<u>\$ 1,966.43</u>

I am holding Certificate of Deposit #78 000 046 in the name of Mildred Page Reserve Fund for the Haverhill School District. At the request of Norman Mullen on September 5, 1979 I withdrew \$3500.00. The balance on this account as of December 31, 1979 is \$26,206.56.

INVESTMENT REPORT

<u>NAME OF STOCK</u>	<u>SHARES OWNED</u>	<u>INTEREST EARNED</u>
National Bond Fund	2200	902.00
Putnam Income Fund	1274.711	961.05
Keystone B-4 Fund	1153.504	911.41
Franklin Income Fund	3134.353	500.57
United Bond Fund	904	549.64
American Tel. & Tel.	100	<u>490.00</u>
		4,314.67
Certificate of Deposit #10068		830.39
American Tel. & Tel. for Haverhill Library		<u>88.20</u>
		<u>\$ 5,233.26</u>

SELECTMEN'S REPORT

1979 was a very busy year for the Board as the responsibilities of the Selectmen grow with each succeeding year.

The Old Town Hall & Town Clerk's Building were sold to Mr. & Mrs. James Hood who converted the Old Town Hall into a roller skating rink giving the children of Haverhill an added place to go at night. The purchase price was put toward the payment of the new Town Garage thus enabling us to finish paying for that building in 1980. The Municipal Building is now paid off and we feel it is necessary to make improvements to it starting off with insulation to save money on escalating fuel costs.

We are happy to see many new businesses and recreation facilities open in Town and we wish them success in their dealings here in Haverhill. There is also a new electronics plant in Town working out of the old Conners and Hoffman building with plans to expand to North Haverhill which will create many new jobs for people here in Town.

We lost our Administrative Assistant Daniel Ayer and he was replaced by Russell Denver, who along with Secretary Patti Klark, Tax Collector Norma Lavoie & Town Clerk Helen Smith respond effectively to the needs of the public. They are all there to help you, so feel free to call them for assistance.

The Board has worked hard at keeping the taxes low and we will continue in our effort to do so. Suggestions on ways to further help us fight inflation will be appreciated. A lot of work has gone into this Town Report and we hope you will find it informative and enjoyable.

As the year 1979 comes to an end we may have all experienced the Charles Dickens quote from the beginning of his famous novel A TALE OF TWO CITIES, "It was the best of times, it was the worst of times." We hope for the best for the Town in the new decade before us.

Respectfully submitted,
JOHN FULLERTON
WINTHROP W. KLARK
RICHARD G. KINDER



ADMINISTRATIVE ASSISTANT'S REPORT

1979

This is my first chance to say hello to the citizens of the Town of Haverhill. Since coming to Town in August I have found the people to be friendly and cooperative helping me to adjust to the Town in fairly good order. I have watched and listened to people to get the gist of what the problems are in Town.

1979 was a year that saw the dedication of the Bedell Bridge in July and its subsequent destruction in September. New businesses have moved into Town offering the people of Haverhill a diverse choice of recreational activities as well as a large number of new jobs. 1979 also saw the Town's portion of the tax rate go down from .43¢ per hundred in 1978 to .37¢ per hundred in 1979.

1980 will start off with the Selectmen, Budget Committee, and the Department heads doing all they can to keep the 1980 budget as low as possible, as well as providing you, the taxpayers, the best possible services. This year will also see a growth in the economic power of the people in Town. With a new electronics firm currently in Woodsville with plans to move to North Haverhill in the spring, it will create more jobs which means more money available to individuals who use that money locally, thus helping local businesses.

In closing, I would like to thank the citizens and the Board of Selectmen for their support, also I would like to commend Patti Klark and Norma Lavoie for their professionalism in hard jobs.

I feel that the Town of Haverhill will have some bright years ahead of it in the 1980's.

Respectfully submitted,

RUSSELL F. DENVER
Administrative Assistant
to the Board of Selectmen



REPORT OF THE HAVERHILL POLICE DEPARTMENT

The Police Department takes great pleasure in thanking the Board of Selectmen and all residents of the Town of Haverhill for their support and cooperation during 1979.

1979 will, forever, shockingly remind each of us, including members of the Police Department, that we are not immune to being victims of crime, even in the North Country. This past year will be indelibly etched in our memories as being one of despair, fear and frustration.

During 1979, as in years past, the Police Department tried to display to all a willingness to respond to citizen complaints and problems where appropriate and to vigorously pursue criminal violators in order to hold them accountable for their transgressions. We feel that we have impacted in both goal areas, however, we are also aware that they are goals that are never fully achieved.

An area of vital concern to us has been in regards to motor vehicle accidents. During 1979, the Department investigated one hundred and four (104) accidents, which was a substantial increase over the preceeding year. The majority of the reported accidents were caused by speed, alcohol and driver inattentiveness. Consequently, it was and will also remain a goal of the Department to highlight vehicle misconduct by continuous patrol and, where appropriate, to issue citations.

The Police Department, as a never-ending training process, continued to send all officers to weekly seminars covering all facets of criminal justice. Several Haverhill Special Police Officers attended an Officer Training School in Plymouth, New Hampshire two nights a week for eight weeks. Additionally, the Department conducted firearms training twice to three times a year and also recently has begun an extensive In-Service Training Program for all officers once a month.

Of vital concern to us has been tremendous increases in juvenile crimes and arrests during the past two years. However, in 1979, the Department experienced fewer juvenile arrests (56) while realizing enormous increases in adult arrests (206). We feel that one of the primary reasons for fewer juvenile arrests was the creation of the Juvenile Diversion Committee which was a joint effort by the Police Department, the New Hampshire Probation Department and the Haverhill District Court in reducing the number of juvenile recidivists.

In conclusion, the Department, as a matter of policy and a primary goal, will continue to reflect a concerned attitude toward the Town of Haverhill and be ready to serve whenever needed.

TOWN OF HAVERHILL CRIME STATISTICS

(Accident and Property Offenses)

<u>BURGLARIES REPORTED IN 1979</u>	29
Value of Property Stolen.....	\$9,808.80
Value of Property Recovered.....	305.00
<u>BURGLARIES REPORTED IN 1978</u>	44
Value of Property Stolen.....	\$6,901.80
Value of Property Recovered.....	1,688.33
<u>BURGLARIES REPORTED IN 1977</u>	23
Value of Property Stolen.....	\$11,749.95
Value of Property Recovered.....	1,142.00
<u>THEFTS REPORTED IN 1979</u>	64
Value of Property Stolen.....	\$22,733.78
Value of Property Recovered.....	13,139.28
<u>THEFTS REPORTED IN 1978</u>	64
Value of Property Stolen.....	\$19,051.44
Value of Property Recovered.....	14,205.29
<u>THEFTS REPORTED IN 1977</u>	62
Value of Property Stolen.....	\$8,992.09
Value of Property Recovered.....	6,406.31
<u>CRIMINAL MISCHIEFS REPORTED IN 1979</u>	57
Value of Property Damaged.....	\$11,149.12

CRIMINAL MISCHIEFS REPORTED IN 1978.....	56
Value of Property Damaged.....	\$ 4,313.52
CRIMINAL MISCHIEFS REPORTED IN 1977.....	52
Value of Property Damaged.....	\$89,165.37
MOTOR VEHICLE ACCIDENTS REPORTED IN 1979.....	104
MOTOR VEHICLE ACCIDENTS REPORTED IN 1978.....	65
MOTOR VEHICLE ACCIDENTS REPORTED IN 1977.....	52
NUMBER OF ADULT ARRESTS IN 1979.....	206
NUMBER OF ADULT ARRESTS IN 1978.....	126
NUMBER OF ADULT ARRESTS IN 1977.....	102
NUMBER OF JUVENILE ARRESTS IN 1979.....	56
NUMBER OF JUVENILE ARRESTS IN 1978.....	96
NUMBER OF JUVENILE ARRESTS IN 1977.....	13

YEARLY STATISTICS

Assaults (Aggravated & Sexual).....	8
Burglary.....	2
Theft (Motor Vehicle & Others).....	31
Criminal Mischief.....	9
Arson.....	1
Untimely Death.....	4
Convicted Felon (Gun).....	1
Fugitive from Justice.....	4
Escapee.....	1
AWOL.....	5
Bail Jumping.....	1
Criminal Trespass.....	6
Criminal Threatening.....	2
Narcotics.....	14
Driving While Intoxicated.....	28
Intoxication.....	7
Liquor Violation.....	7
Harassment.....	8
Indecent Exposure.....	1
Forgery.....	1
Fraud.....	13
Disorderly Conduct.....	22
Loitering.....	4

Violation of Probation.....	3
Contempt of Court.....	10
Dog Complaints.....	8
Failure to Appear.....	14
Receiving Stolen Property.....	13
Conspiracy.....	1
Disobeying Police Officer.....	1
Murder.....	1

TOTAL NUMBER OF PARKING VIOLATION TICKETS ISSUED....	59
TOTAL NUMBER OF PISTOL PERMITS ISSUED.....	56
TOTAL NUMBER OF INSURANCE REPORTS REQUESTED.....	30

MOTOR VEHICLE CITATIONS

1 9 7 9

Speed.....	42
Misuse of Plates.....	7
Overwidth.....	1
Non-inspection.....	79
Unregistered Motor Vehicle.....	20
Operating After Suspension.....	7
Tire Requirements.....	7
Stop Sign Violations.....	5
Operating Without Valid License.....	20
Solid Line Violation.....	11
Motor Vehicle Misconduct.....	10
Passing on Right.....	1
Unauthorized Use of Motor Vehicle.....	5
Reckless Operation.....	3
Traffic Island Violation.....	1
Binder Chains.....	1
Towing Unregistered Trailer.....	1
Improper Passing.....	1
Failure to Stop for Police Officer.....	1
Driving While Intoxicated.....	28
Operate Motorcycle w/o Eye Protection.....	2

YEARLY STATISTICS ON CALLS FOR SERVICE

	1977	1978	1979
Motor Vehicle Stops	613	649	769
Motor Vehicle Warnings	82	158	202
Motor Vehicle Complaints	22	41	40
Defective Equipment Tags	39	40	22
Reported Accidents	90	69	104
Traffic Citations Issued	201	244	254
Parking Complaints	6	27	19
Parking Tickets Issued	83	114	59
Parking Warnings Issued	36	45	33
Snowmobile Complaints	3	29	11
DWI Arrests	29	15	28
Out-of-Town Responses	18	91	54
Alarm Responses	32	38	81
Missing Persons Reported	17	16	26
Search for Missing Persons	17	25	17
Located Missing Persons	16	21	26
Domestic Complaints	109	108	84
Juvenile Complaints	40	45	54
Noise Complaints	4	15	52
Funeral Details	17	2	5
Field Interviews	18	53	60
Bank/Money Escorts	40	59	59
Prisoners Transports	29	157	237
Prowler/Suspicious Vehicle	23	38	53
Number of Doors/Windows Unlocked	36	90	40
Persons Transported to Local Hospital	21	14	10
Persons Transported State Hospital	3	0	0
Untimely Deaths	7	3	4
Attempted Suicides	4	3	0
Escapes Arrested	2	6	4
Dog/Animals Complaints-Summons	17	12	63
Aid Rendered	66	331	236
Bomb Scares	2	4	0
Fish and Game Complaints	10	13	5
NCIC	8	20	99
Mental Persons	0	0	1

ASSISTANCE CALLS

Pedestrian	0	0	10
Fire Departments	31	62	50
Motorists	51	98	84
Ambulance/Hospital	11	9	31
Other Departments	137	164	179
Water and Light Complaints	14	3	6
Messages Delivered	61	96	69

OUTSTANDING WARRANTS FOR 1979

Payment Default.....	12
Issuing Bad Checks.....	15
Assault.....	4
Failure to Answer Summons.....	16
Bail Jumping.....	2
Disorderly Conduct.....	1
Appearance Default.....	2
Receiving Stolen Property.....	2
Theft of Services.....	1
False Report to Law Enforcement.....	1
Driving While Intoxicated.....	1

***In 1979, as in 1978, the Haverhill Police Department has once again published an Annual Report consisting of 15 pages and dealing with every facet of police activity in the Town of Haverhill. This report is available at the Police Department upon request.*

Respectfully submitted,

*Stephen C. Savage
Chief of Police
Haverhill Police Department*



HAVERHILL DISTRICT COURT
FINANCIAL STATEMENT

January 1, 1979 to December 31, 1979

RECEIPTS

Cash on hand - January 1, 1979.....	\$.00
Total receipts from fines and forfeitures received during the year in criminal cases.....	38,537.00
Total receipts from entry fees, writs, executions and other income in civil cases.....	2,026.20
Other receipts (small claims, bail and commissioner fee, and restitution)...	<u>22,392.82</u>
Total cash received for the year.....	\$ 62,956.02

DISBURSEMENTS

Total paid to the State.....	\$ 18,842.70
Total paid to municipality.....	14,387.82
Total amount paid for court operating expenses (postage, clerical, other)..<	3,253.87
Total amount paid for witness fees and travel.....	1,530.61
Other disbursements (small claims, restitution, bail and bail commis- sioner fee).....	<u>20,577.82</u>
Total disbursements for the year.....	\$ 58,592.82
Balance - cash on hand - December 31, 1979.....	<u>\$ 4,363.20</u>

CASE COUNT

Total number of criminal cases entered.....	900
Total number of juvenile petitions entered..	52
Total number of civil cases entered (in- cluding small claims and landlord & tenant).....	<u>444</u>
Total of all cases entered.....	1,396

Respectfully submitted,
Helen M. Smith, Clerk



1979 REPORT
OF THE
HAVERHILL PLANNING BOARD

The Planning Board was very active during 1979 with twenty-seven (27) applications being submitted for approval or review. Twenty (20) applications were approved and the balance either denied or having to be completed during 1980.

During 1979 a motion was passed by the Board that an application fee of Twenty-Five (\$25.00) Dollars is to be received with each application submitted to the Board. The following must be submitted to the Clerk, two (2) weeks prior to the meeting which is held on the third Tuesday of each month:

- (a) A completed application form
- (b) \$25.00 application fee
- (c) At least one copy of the proposed plan

Effective August 21, 1979, a new amendment to the New Hampshire RSA 36:23 was passed by the Legislature stating that the Planning Board "shall notify, by certified or registered mail, return receipt requested, the applicant and abutters regarding the placement of the plat on its agenda for consideration not less than 5 days before such placement". Also, the definition for an abutter is "any person who owns land within 200 feet of the boundaries of the land under consideration". Land across a public right of way, river, etc. is included.

On October 16, 1979, there was a public hearing on the proposed amendments above mentioned to the Town of Haverhill's subdivision regulations. Also at that hearing an addition to the application fee in the Town's subdivision regulations was discussed, being as follows: "that the subdivider also pay any costs connected with notifying the applicant and abutters whenever the proposed subdivision is on the agenda for consideration". Only a few people

attended that public hearing.

Also passed by the New Hampshire Legislature in the Fall of 1979 was the new "Gravel Pit Law" which requires all landowners opening new excavations for commercial sand, gravel, soil and construction aggregate to first obtain a permit from their town planning board prior to excavation.

The new Clerk of the Planning Board, effective January 1, 1980, is Paola McCabe of Pike, New Hampshire. Her telephone number is 989-5938. You may contact her directly, or leave your messages at the Selectmen's Office.

The members of the Planning Board are: Richard Fabrizio, Chairman; William Hall, Secretary; Bernard Wolfe; Susan Leonard; Richard Kinder; and Robert Maccini.

HAVERHILL PLANNING BOARD

Patricia Wolfe, Clerk

December 31, 1979

The Town of Haverhill, in its continuing role as an active supporting member of North Country Council, engaged that agency to provide professional planning assistance in developing a "Master Plan" for the community.

Staff Regional Planner, Mr. Ray Lobdell, from North Country Council was assigned to direct the planning effort. Additional arrangements were made by the Council to obtain Federal funding thus enabling the committment of two full time planning technicians to the project.

Appointees, Messrs. Bart Mann III, a native son and resident of Haverhill and Victor Holtzinger of Monroe, commenced work on the "Master Plan" 2 April 1979.

Attention was initially directed to the delineation of the geo-physical characteristics of the Town. Using soils maps supplied by the Soil Conservation Service, the total acreage of each soil type was determined and the distribution of same at the Town and Precinct level established.

Seperate maps were colorfully illustrated to reflect the many faceted characteristics of the Town's topographic features. The State Road Map for Haverhill was updated to reflect recent changes and an "over-the-road" survey was conducted for verification. Existing structures were identified as part of the survey.

A "Haverhill Master Planning" booth was set up at the North Haverhill Fair, 2nd through 5th of August. Several of the completed speciality maps were displayed as was examples of completed "Master Plans" of other communities. Planning personnel at the exhibit explained the planning process and distributed literature to the public.

Approximately 40 Haverhill residents enthusiastically responded to public announcements and invitations to accept an active role in the community planning process. A Citizens Advisory Committee was formed and presently are making significant contributions to the planning process.

The Citizens Advisory Committee assisted in the preparation and distribution of a Public Opinion Survey. This questionnaire was directed to Town residents and non-resident land owners alike. The results of this survey will be published and be made a part of the "Master Plan".

Presently, the Citizens Advisory Committee is divided into three groups to study and evaluate the data accumulated by an inventory of Haverhill's natural, community and human resources. From this digest of information goals and objectives will be determined for incorporation into the "Master Plan".

In closing, a generous thank you is extended to the resident and business community of Haverhill for the splendid cooperation in supplying data for the planning process and for the sincere participation in the Public Opinion Survey. Expressions of gratitude are also extended to the Town Officers and employees who are always courteous, ever generous and willing to contribute. To the active members of the Citizens Advisory Committee, your continued dedication is commendable and your accolades will be recorded on the pages of Haverhill's future.

A special note of thanks is extended to Bart Mann III whose technical expertise, coupled with a resident knowledge of Haverhill Town, was of immeasurable importance during the initial phase of planning.

Respectively submitted,

V. Holtzinger



NORTH COUNTRY COUNCIL

In Haverhill, North Country Council is assisting the planning board and the Town in the development of a community master plan to help guide future growth and development in the Town. This will be an intensive project taking approximately 18 months to complete. Provided information on subdivision regulations and water supply. Assisted the Town, the North Haverhill Water Precinct, and the local development corporations in investigating the options for an industrial park. Attempting to identify viable options for the redevelopment of the abandoned hydro-site in Woodsville.

This past year of 1979 saw a mixture of planning and action for the North Country Council, Inc. Major contributions were made in rural and economic development, local planning, and transportation.

In rural development, the Council assisted approximately twenty-five communities in taking positive steps on such concerns as housing, downtown revitalization, water supply and solid waste. The council has helped communities obtain needed housing resources. Working with appropriate state and federal agencies, the Council assisted targeted communities by preparing applications and by providing information so decisions can be made. In economic development, the Council assisted two communities with steps toward the creation of parks which will provide a necessary place for additional jobs. Energy development activities have encouraged the development of indigenous resources such as wood and hydro power. NCC has also been active in helping local companies with loan applications and business counseling, and in assisting a targeted community with a revolving loan fund. Additional business development services will be provided during the coming year to encourage

existing area and other in-state businesses to expand or locate so that more jobs can be provided in the North Country. An industrial brochure has been published which promotes the quality of life in the region and the resources available for small companies.

Local planning assistance, such as master planning, subdivision regulations, zoning, review of development proposals continues to be a major function of the Council. This activity will take on greater significance with the N.H. Supreme Court's emphasis on local master planning as a basis for local regulations.

Technical reports have been prepared on Mt. Washington Valley's Seasonal Population and on wetland evaluation and management. Brief and informative fact sheets on community investment strategies, land capability and wetlands are also available.

To advocate North Country transportation needs at the state and federal level, a Transportation Committee has been organized with representatives from different communities and transportation sectors.

The Council acts as a "regional spokesman" with membership on the Governor's Advisory Committee on Growth, the N.H. Environmental Law Clinic, and the State's Forestry Resources Committee. By sponsoring forums and conferences on growth in the forest industry, agricultural development, and regional land use, the Council has brought together people, ideas, and resources to generate appropriate solutions.

We believe that the Council has a program that can assist its rural communities in meeting the challenges and opportunities of the 1980s. The Board of Directors, the staff and the entire Council greatly appreciates the support your Town has provided in 1979 and over the last few years. Please call us at 823-8108 if the Council can be of service to your Town.

Respectfully submitted,
NCC Representatives
Karl T. Bruckner
Paul LaMott

DEAN MEMORIAL AIRPORT

We have had a quiet year here at Dean Memorial. Northern Air Inc. never resumed operations and their contract was terminated by the town. The runway lights are in operation, on demand, controlled by a switch in the big hangar. The Soil Conservation Service used the airport again this year as a base for aerial seeding of winter rye, to prevent erosion of the cornfields during the winter months.

This year it is planned to repair the hangar roof and complete the grading around the runway lights. The power cable from the switch to the lights is also to be placed underground to comply with regulations.

We did have an exciting 15 minutes in August when a student pilot on a cross country flight put out a distress call that he was lost and nearly out of fuel. With the use of his radio and our base Unicom we directed him to a safe landing at our airport. An incident such as this, makes our airport seem worthwhile.

Robert Gibson
Airport Manager
Roland & Shirley McKean
Authorized Representatives



DEAN MEMORIAL AIRPORT

MONTH	AIR MOVEMENTS		PASSENGERS		BUSINESS	PLEASURE	COMMERCIAL	TOTAL MOVEMENTS
	In	Out	In	Out				
JANUARY	13	13	20	24	18	8	66	26
FEBRUARY	8	9	9	10	11	6	--	17
MARCH	13	13	16	13	9	17	--	26
APRIL	13	15	19	20	16	12	--	28
MAY	4	4	6	5	6	2	--	8
JUNE	28	27	58	57	2	49	4	56
JULY	25	25	35	40	8	42	--	50
AUGUST	22	21	35	29	10	33	--	43
SEPTEMBER	19	18	23	19	10	10	--	20
OCTOBER	7	7	11	9	2	10	2	14
NOVEMBER	12	12	22	23	--	24	--	24
DECEMBER	6	6	17	15	4	8	--	12
TOTAL	170	170	271	264	101	239	6	340

NORTH HAVERHILL PUBLIC LIBRARY
TREASURER'S REPORT 1979

RECEIPTS:

Balance January 1, 1979

268.24

Receipts for the year:

Town of Haverhill

2,800.00

Fines and dues

14.50

Interest on Roy Kimball Fund #14

27.94

" on Evelyn Hanson Certificate

77.62

Transferred from Woodsville Savings Bank

1,400.00

4,320.06

Total:

\$4,588.30

EXPENSES:

Expenses for the year:

Books and Magazines

2,014.49

Librarians

1,053.50

Janitor

161.10

Supplies

59.99

Labor and Improvements

335.07

Insurance

273.90

Fuel

216.56

Electricity

141.81

4,256.42

Balance December 31, 1979:

331.88

\$4,588.30

Respectfully submitted,

Emma Johnson

Emma Johnson, Treasurer

NORTH HAVERHILL LIBRARY ASSOCIATION MEETING TO CONVENE IMMEDIATELY
FOLLOWING THE ADJOURNMENT OF THE NORTH HAVERHILL PRECINCT MEETING
AT THE JAMES NORRILL ELEMENTARY SCHOOL IN NORTH HAVERHILL, NEW
HAMPSHIRE ON March 13th, 1980.

Richard R. Rutherford, Chairman
Library Trustee

A SHORT HISTORY ON MEALS ON WHEELS

The Haverhill Senior Meals on Wheels was started in 1974 by Marian McLean, who was a VISTA Volunteer at that time, for the New Hampshire Association for the Elderly.

An Article (by petition) was put in the Warrant in March of that year for \$5,000.00 of Revenue Sharing Funds to be used for meals for the elderly. That Article was passed.

A survey was made by Lillian Grew and Alma Granger for those persons eligible and for places to prepare the meals. Cottage Hospital prepared the meals which were then taken to the VFW Hall in North Haverhill and the finishing touches for the meals was done, they were driven to the participants. There are between 30 and 35 people each day scheduled for meals. One driver goes North to Woodsville and the other South in the Haverhills.

It is understood with all persons receiving meals that if they can afford it a donation should be given, but if they cannot afford it they shall be served regardless.

The people who work or have worked on the meals program at different times are:

Lillian Grew	Alma Granger
Colema Souard	Max & Pearl Robinson
Melvin Adams	Roland & Marion McLean
Florence Clough	Edith Henson
Daisy Clark	

The meals are delivered twice a week and mileage is paid to the person driving the cars to deliver the meals.

It would be quite a hardship to some of our elderly if we had to stop this project...We serve approximately 19 people in the Woodsville area, 6 in Haverhill, 9 in North Haverhill and 1 in Center Haverhill twice a week.

REVENUE SHARING FUNDS MEALS ON WHEELS DECEMBER 31, 1979

SAVINGS ACCOUNT

Balance January 1, 1979	\$3,892.26
Deposit from checking account	400.00
Earned interest	219.45
Total balance, Dec. 31, 1979	<u>\$4,511.71</u>

CHECKING ACCOUNT

Income:	
Revenue Sharing Funds	\$5,000.00
Received from seniors for meals	1,039.90
Total receipts	<u>\$6,039.90</u>
Balance checking account Jan. 1, 1979	1,175.54
Total	<u>\$7,215.44</u>

Disbursements:

To savings account	\$ 400.00
Cottage Hospital (meals @1.25 ea.)	4,068.75
White River Paper (Paper supplies)	410.44
Aldrich General Store (Food)	307.35
Rent of VFW kitchen (to prepare trays)	160.00
Postage	15.00
Office supplies (ledger, filler, etc.)	25.95
Miscellaneous (flowers for C. Souard)	12.00
Contract services:	

Lillian Grew	325.00
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Mileage:

Melvin Adams	87.89
Colema Souard	396.82
Robert McLean	621.35
Lillian Grew	126.48

Total disbursements	<u>\$6,957.03</u>
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Check book balance as of Dec. 31, 1979	258.41
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Total	<u>\$7,215.44</u>
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Total meals served in 1979	3,255
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Respectively submitted,
Daisy P. Clark
Treasurer
Meals on Wheels

*Roland McKean

Florence Clough-Both of these people made trips for
-47- M. Adams when he became ill.

COTTAGE HOSPITAL

The past year at Cottage Hospital marked several milestones that strengthened your community hospital. We began our seventy-fifth year with an operating budget designed to stabilize costs and improve the financial well-being of the hospital. From what we learned from our first budget we have corrected our mistakes and hope to do better this year. Our medical staff grew with the addition of our own surgeon. His service allows many surgical procedures to be done here rather than having the patient sent out of town and away from family and friends.

Last year the hospital treated 8,334 patients. Of this total 7,046 were treated as out-patients and 1,288 were admitted for treatment and care that required a stay of at least twenty-four hours. With our hospital serving communities of two adjoining states it is interesting to note that 58.2% of our patients come from New Hampshire and 41.8% from Vermont. Our service has no boundaries.

The Cottage Hospital has asked for community support in the past and we shall ask for your continued support this year and in the future. Your dollars do not go for salaries and supplies, however. Our operating budget must provide these funds necessary to operate the facility. The requests to the towns are specifically for new and replacement equipment used in the diagnosis and treatment of patients. In our asking for your support we would ask that you recognize us for the important economic asset we are to the community.

This year \$1,131,323 will come into Cottage Hospital as federal revenue for Medicare services. This represents our tax dollars returning to our own community. The \$537,379 we receive from Blue

Cross and other insurance plans also represents a return of insurance premiums that we, our employers, have sent out of the community. These dollars return to the hospital and again re-enter our economy as wages and services purchased here. Very few industries are as efficient in recycling our dollars.

I look forward to the new year and the challenges of the 80's. I am confident that with your support and guidance Cottage Hospital will grow stronger, returning to the community better health care at a reasonable cost.

Sincerely,
EDWARD A. LORANGER
Administrator

COTTAGE HOSPITAL VOLUNTEER AMBULANCE FINANCIAL REPORT

June 1, 1978 to June 1, 1979

<u>Receipts</u>		<u>Disbursements</u>	
Cash on hand June 1, 1978	755.11	Ambulance Maintenance	4,806.25
Town Contributions	5,600.00	Insurance, Registration, License	4,796.00
Cases	11,706.00	Ambulance Supplies & Oxygen	771.38
Donations	1,970.00	Garage Rent & Meals	2,497.35
Checking Account Interest	181.02	Volunteer Expense & Courses	859.52
Insurance Refund	32.00	Reimbursement & Other Ambulances	172.50
Sale of Radio	400.00	Xmas Party	754.00
Xmas Party (Hospital Employees)	<u>102.00</u>	Telephone	292.90
		Postage, Stationary, Supplies, Misc.	526.01
		Repairs, radio, etc.	167.31
		Savings Account	<u>4,170.60</u>
		Total Disbursements	\$19,813.82
		Balance in Checking Acct.	<u>932.37</u>
			\$20,746.19
Balance in Savings Account #30199			
(Vehicle Replacement Fund)	\$11,286.10		

There were 552 ambulance calls made from June 1, 1978 through May 31, 1979. Of this amount, 368 were billed direct to Medicare, Medicaid, etc. The remaining 184 have been billed to the patients. There has been no payment on 250 cases, which total \$7,539 for accounts receivable. Payment has been made on 349 cases for a total of \$11,706.06 collected this year. Of this amount \$7,035.00 was received from Medicare and Medicaid, and the remaining \$4,671.06 from private cases. There were 103 cases taken as bad debts for the year, totaling \$3,508.00.

Following is a break-down of towns where calls were made:

Following is a break-down of towns were calls were made:						Transfers	199
Haverhill	121	Benton	3	Glencliff	1	McIndoes	3
Newbury	62	Warren	15	Glencliff Home	10	Orford	1
Groton	26	Wentworth	1	Bradford	28	Corinth	1
Bath	19	Monroe	6	Piermont	5	Lyman	1
Ryegate	30	Lisbon	15	Barnet	4	Rymney	1

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot, Auditor
June 22, 1979

Respectfully Submitted,
Shirley McAllister, Sec.-Tr.

NORTH COUNTRY HOME HEALTH AGENCY, INC.

Annual Report for 1979

North Country Home Health Agency provides services to people in their own homes who have health-related problems. Nursing visits are provided for the chronically ill, for care following hospitalization or for acute care in lieu of hospitalization. Physical Therapy and Speech Therapy are available to homebound patients. The Homemaker/Home Health Aides work with the nurses and therapists to assist with personal care, light housekeeping and meal preparation, and other health-related services aimed at keeping people independent in their own homes for as long as possible.

This year we added a program aimed at reducing child abuse through personal contact by Family Assistants with families which are not coping.

Our Public Health activities are aimed at prevention of disease, and include child immunization clinics, well-child conferences, handicapped children's clinics, adult health screenings and child dental screenings. Monthly well-child and immunization clinics are now held in both the Littleton and Haverhill areas, and three times a year in Lisbon and Lincoln. Health promotions for the assessment of problems and newborn visits to infants and mothers are also made. There is no charge for any of the clinics, health promotions or newborn visits.

North Country Home Health Agency serves 15 towns in 1200 square mile area. Its main office is 60 High Street, Littleton, and there are satellite offices in Lincoln and Woodsville.

Service for 1979

Nursing Care	5,168 Visits
Physical Therapy	233 Visits
Speech Therapy	61 Visits
Social Work	9 Visits
Home Health Aide	4,534 Hours
Homemaker	3,902 Hours
Family Assistants	1,771 Hours
Newborns and Mothers	159 Visits
Health Promotions	507 Visits

Clinics for 1979

Adult Health Screening with Lions Clubs	4
Attended by:	239
Well Child and Immunizations	20
Attended by:	484
Handicapped Children	4
Attended by:	135
Dental Screening	4
Attended by:	155

Services included to residents of Haverhill are: 878 Nursing Care visits; 33 Physical Therapy visits; 6 Speech Therapy visits; 957 Home Health Aide hours, 804 Homemaker hours; 111 Health Promotions and 31 Newborn visits. Residents may attend the clinics in any location.

WHITE MOUNTAIN MENTAL HEALTH CENTER

Director's Report

January - December, 1979

Enclosed in this report are facts and figures which reflect the activities of White Mountain Mental Health Center during the past year. Our request for Town Support is based primarily on our goal of maintaining service delivery at this level for the coming year. I hope you find this information useful.

A. Clinical Activity:

1. Enrolled 355 clients (about 80% of which were new referrals). A total of 506 clients were counseled during the year, in 2,434 sessions.
2. Held numerous consultation sessions with other professional persons and volunteers (doctors, nurses, social workers, attorneys, etc.) and organizations concerning those individuals they were attempting to serve.
3. Held educational and community information sessions with and for interested professional and lay persons in the region served by the Agency.

B. Services Rendered:

1. A 24-hour, 7-day a week, on-call emergency service for problems that need immediate attention. A White Mountain Mental Health Center Staff Member is on-call at all times. During the year, there were approximately 400 emergency contacts, 60% of these occurring at night or on weekends.
2. A Case Management Program to provide more extensive care for those individuals

for whom individual therapy is not sufficient.

3. Outpatient counseling to area residents - the major activity of the Clinic. The services offered include individual counseling, group therapy, family therapy, marital counseling, and play therapy (for children). The services are provided in Littleton and the three satellites located at the Cottage Hospital in Woodsville, at the Lin-Wood Medical Center in Lincoln, and at Weeks Memorial Hospital in Lancaster.

4. Intensive diagnostic and inpatient care in our local hospitals for those individuals experiencing an emotional problem.

5. Psychotropic medication. In certain cases, medication is used as an adjunct to other forms of therapy listed above. During the year, only 6% of our clients required medication.

6. Pre-admission screening and aftercare services for patients entering and leaving the New Hampshire Hospital, in Concord.

7. Social, psychological and psychiatric evaluation and/or testing for schools, courts, and State Vocational Rehabilitation services.

8. Psychiatric consultation to physicians and to hospital staffs serving patients hospitalized in our local general hospitals; mental health consultation to the District Court, school system, police, Headstart, public nurses, and the Welfare Department.

9. Sponsorship of T.E.M.P.O., a sheltered workshop for developmentally disabled persons between the ages of 15 and 65, now serving 24 individuals. This Program provides job skills training, through contracts obtained from local business and industry. This Program offers a comprehensive program of skills training to individuals with various needs and levels skill.

10. Specialized clinical services for the elderly.

11. Specialized clinical programming for post-New Hampshire Hospital patients by the on-site location of a State Hospital employee, for follow-up purposes.

2. Contractual participation with Burch house, a halfway house facility used as an alternative to inpatient hospitalization.

13. Participation with P.A.D.A. (Program on Alcohol and Drug Abuse) to maintain joint programs so as to strengthen services to alcoholics.

This non-profit Agency is governed by a 25-person Area Council of local citizens, and a 12-member Regional Board of Directors of the Northern New Hampshire Mental Health Center. Local elections are held each year at the time of the Agency's Annual Meeting (in May). All money voted or contributed to White Mountain Mental Health Center is used to support local needs. This agency serves 22 towns, with a resident population of 25,775.

Milton T. Bratz, Ph.D.
Area Director

White Mountain Mental Health Center is approved as a comprehensive mental health center by the Northern New Hampshire Mental Health Center, Inc., and is a Member Clinic of said Organization. White Mountain Mental Health is affiliated with the New Hampshire Association of Community Mental Health Clinics, New Hampshire Health and Welfare Council, the Association of Mental Health Administrators, and the New Hampshire Association of Mental Health

GRAFTON COUNTY

To the Citizens of Grafton County:

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Last year (1978-79) the total county tax raised was \$1,977,142. These monies were appropriated by the County Delegation and administered by the Commissioners. Some of the ways this money was spent was in maintenance of our courthouse, nursing home, county farm, sheriff's department, jail and house of correction, social welfare, etc.

The average number of patients in our nursing home is 140. The average daily census of the Jail/House of Correction is 25. We had a total of 349 inmates in the Jail and 114 inmates in the House of Correction during our fiscal year.

In addition to providing good for the nursing home complex and agricultural services for the community, the farm also continually shows a profit. In our fiscal year 1979 the farm profit was \$60,654, due in part to sales of pigs at \$5,500, cows at \$27,000, wood at \$1,800, hay at \$2,100, milk at \$135,444 and produce at \$48,129.

We have completed Phase II-Design of the sewage project and anticipate beginning construction under Phase III in the spring. The total overall cost of the project is approximately \$540,000, of which \$400,000 is federal grant, \$110,000 State share and \$30,000 County share.

We are making an effort to conserve energy, particularly in the courthouse building, and are taking a hard look at any modifications in this so called "modern" facility that will make it a less expensive consumer of fuel.

A trial dispatching service was instituted for 16 area fire departments and probably will be made a permanent function during the latter part of 1979. A yearly fee is charged for this service.

Grafton County employs 230 people of whom we are very proud. It is because of these people that Grafton County continues to operate efficiently and within budget.

There are many other concerns that we, the Commissioners deal with. We invite the citizens of Grafton County to take part in any of our regular meetings held each Monday morning at the courthouse in North Haverhill.

Richard L. Bradley, Chairman
Dorothy Campion, Clerk
Arthur Snell

GRAFTON COUNTY COMMISSIONERS

WOODSVILLE LIBRARY ASSOCIATION

TREASURER'S REPORT

1979

BALANCE: January 1, 1979 2,498.00

Receipts:	W.F.D.	5500.00
	Town of Haverhill	3700.00
	Gifts, lost books,	
	Fines, etc.	228.68
	Checking Acct. Int.	72.92
		11,999.60

Expenses:	Books & Magazines	2973.89
	Supplies	105.74
	Salaries	5094.30
	Equipment	79.95
	Fuel	803.17
	Plant Maintenance	391.22
	Telephone	175.72
	Water & Light	205.12
	Insurance	556.00
	Librarians' Training	187.80
	Miscellaneous	39.50
		<u>10,612.41</u>
		\$ 1,387.19

Respectfully submitted,
SHIRLEY MCALLISTER
Treasurer

HAVERHILL LIBRARY ASSOCIATION

January 1, 1979 - December 31, 1979

Income

Brought Forward	2001.98
Town Funds	2800.00
Trust Accounts	675.45
A.T.&T. Dividends	529.20
Antique Car Rally	620.83
Bedell Bridge Celebration	86.00
Interest on Account	62.43
Memberships	85.00
Gifts	177.95
Miscellaneous	<u>260.65</u>

Total Income	7309.49	\$ 7309.49
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Expenses

Books	1392.60
Magazines	244.86
Librarians' Salary	2022.69
F.I.C.A.	231.75
Janitor	181.87
Fuel	376.51
Electricity	235.20
Insurance	186.00
Supplies	227.35
Miscellaneous	<u>440.56</u>

Total Expenses	5539.39	<u>5539.39</u>
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Balance	\$ 1770.10
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Bank Balance 12/31/79	\$ <u>1770.10</u>
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REPORT TO TOWNS
REPORT OF FOREST FIRE WARDEN AND
STATE FOREST FIRE SERVICE

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipale forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

TO THE RESIDENTS OF THE TOWN OF HAVERHILL:

As your Fire Warden, I wish to express my sincere thanks to all of you for your cooperation and understanding. Your efforts to understand and uphold the permit laws in the Town of Haverhill, have resulted in very little damage or loss to the town from forest and grass fires in the past few years.

To all the fire departments in town, and the men who work so hard to keep them active, I wish to express my thanks for all the help and cooperation they have given the town. It seems they never get thanked enough publicly.

To Capp Moses, who has been writing fire permits in the Haverhill area for the last 13 years, and who has recently retired, we wish him well, and a heart-felt "thanks" from all of us in the Fire Service.

Lastly, I cannot emphasize enough how important the support of the citizens is to your local fire departments. They need and deserve it to maintain the high level of professionalism which is their standard.

1979 Forest Fire Statistics

	<u>No. of Fires</u>	<u>No. of Acres</u>
State	1,099	318
District	21	16.4
Town	4	3½
Dist. Fire Chief John Q. Ricard		Forest Fire Warden Norman Demers

To the Inhabitants of Haverhill:

The year 1979 was another busy one for us with 48 runs. It seems we can't get through the year without at least one major fire. This year it was Carroll Hastings' barn. Only a good effort by several members of Twin State Mutual Aid saved the house from involvement. Although the surrounding areas have been plagued heavily by them, we have had very few chimney fires. We hope we can attribute this to safe installations and caution by people using wood stoves. We commend and caution them because we feel the insurance companies are about to step in and make it difficult for people to obtain insurance if wood stoves are used.

Our big project this year has been the remodeling of our upstairs meeting room. We have taken the old walls down, insulated, put new walls back up, installed a new kitchen and new wiring. We hope to complete it by spring and then have an open house to allow the public to view our efforts.

Our hope for the coming year is to find a better chassis for a tanker and use the present chassis for our reel. We are also going to ask the voters to approve funds for a used aerial ladder. We realize this is a big step, however with the start up of the Opera Block project and the possibility of increased chimney fires we feel there is a real need for this apparatus. We also feel that if we can find this truck we can eliminate our van thereby not increasing the numbers of apparatus we have. As best we can ascertain, this truck would cost approximately \$10,000. We would be willing to help and be glad to start a public fund raising effort to take some of the burden

off the taxpayers.

Again as in the past, I would like to thank the Haverhill Police Department for their cooperation in traffic control. This is a continuing problem with people chasing the fire apparatus and blocking roads. As in the past, we would like to offer anyone who wants to go to fires a chance to ride on the apparatus as a member.

The runs for 1979 are as follows:

Structure	17
Chimney	8
Smoke Investigations	6
Bomb Scares	2
Stand-by	5
Other	9
Wrong town toned	1
	<hr/>
	48



WOODSVILLE FIRE DISTRICT

Warrant for Annual Meeting 1980

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton and State of New Hampshire qualified to vote on said District affairs:

You are hereby notified to meet at the Community Building on High Street in said District at thirty minutes past seven in the evening on Tuesday March 18th, to act on the following matters:

Article 1. To choose a Moderator.

Article 2. To choose a Clerk.

Article 3. To choose a Treasurer.

Article 4. To choose an Auditor.

Article 5. To choose one (1) Library Trustee for the ensuing year.

Article 6. To choose one (1) District Commissioner for a term of three (3) years.

Article 7. To choose one (1) District Commissioner for a term of one (1) year.

Article 8. To choose one (1) Water & Light Department Commissioner for a term of three (3) years.

Article 9. To choose one (1) member of the Recreation Committee for a term of five (5) years.

Article 10. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 11. To see if the District will vote to raise and appropriate a sum of money for the purchase of a used aerial ladder for the Fire Department, such funds to be raised by serial notes or bonds, and to authorize the District Commissioners to expend such funds.

Article 12. To see if the District will vote to direct the Water & Light Department Commissioners to turn over to the District a certain sum of money to help meet the expenses of the District.

Article 13. To raise and appropriate such sums as may be necessary for the coming year, including the Fire Department.

Article 14. To hear a report of the Commissioners relative to the Sewage Treatment Plant.

Winthrop W. Klark
Joseph C. Maccini
Conrad Fournier
COMMISSIONERS



REPORT OF COMMISSIONERS

January 1, 1979 to December 31, 1979

RECEIPTS

Balance on Hand 1/1/79	6,676.89
Received from Town of Haverhill	45,039.71
Received from Town of Haverhill for Fire Department	8,000.00
Received from Town of Haverhill-Road Money	33,733.41
Received from Water & Light Department for F.I.C.A. Taxes	7,826.48
Received from Water & Light Department for Pension	5,489.91
Capital Reserve Fund - Streets & Highways for Larty Property	15,807.56
Savings Account (Clark Property)	17,860.00
Sale of Clark Property	21,797.67
Land Rental	780.00
Outside Fires	2,433.00
Sale of Zoom, Sand, etc.	477.83
Gas Tax Refund	279.54
Received from Swimming Pool a/c for FICA taxes	328.31
Sewer Connection	100.00
Exchange Check	140.25
Donation for Fire Department	20.00
Received from Water & Light Dept.	15,000.00
Insurance Recoveries	294.69

Total Receipts

\$ 182,085.25

DISBURSEMENTS

Fire Department:	
Telephone	327.83
Equipment Maintenance	1,850.00
Fuel	1,764.12
Gas & Oil	817.55
Payroll	3,757.00
F.I.C.A. Taxes	228.80
Share of Haverhill Alarm	79.00
Insurance	2,199.93
Dues	300.00
Fire School	144.00
Building Maintenance	470.76
New Equipment	2,356.06
Supplies	159.45
Rubbish Removal	52.00

\$ 14,506.50

Labor, Streets & Highways
Ice & Snow Removal
Supplies
Cold Patch
Swimming Pool
Pension, Water & Light Department

20,965.99
953.96
1,597.36
740.29
3,038.31
5,489.81

REPORT OF COMMISSIONERS-2

F.I.C.A. Taxes, Water & Light Dept.	\$	7,826.48
Equipment Maintenance		2,085.97
Gas & Oil		2,210.55
Insurance		3,170.00
Employer's Share Pension		849.86
Employer's Share F.I.C.A. Taxes		1,427.00
Sewers		468.53
Fringe Benefits Employees		1,875.15
Youth Recreation		6,000.00
Library		5,500.00
Officer's Salaries		2,250.00
Postage & Office Supplies		181.71
Telephone		172.58
Legal		279.46
Printing		57.00
Clark Property (Water & Light Dept.)		39,435.14
Lease, Parking Lot		2.00
Notes		13,900.00
Interest on Notes		2,377.00
Treasurer's Bond		20.00
Rubbish Removal		106.00
Capital Reserve Fund - Truck		4,000.00
Fuel Tank		351.82
Community Field		200.00
Unemployment Compensation Fund		180.12
Parking Lot		988.30
Forest Street Survey		20.00
New Equipment (Sander)		2,010.00
Training School		40.00
Larty Property		15,807.56
Fuel - Town Building		676.11
Town Building Maintenance		91.25
Lights - Town Building		171.02
Exchange Check		140.25
Oiling		941.92
Mileage		60.80
Capital Reserve Fund for Sewers		1,500.00
Office Rent		500.00
Overpayment - Outside Fires		75.00
Total Disbursements	\$	165,240.80
Balance on Hand 12/31/79		16,844.45
Total to Account for	\$	182,085.25

Respectfully submitted,
 WINTHROP KLARK
 JOSEPH C. MACCINI
 CONRAD FOURNIER
 COMMISSIONERS

Audited and approved this 2nd day of February 1980.

Charles P. Butson, Auditor

WOODSVILLE FIRE DISTRICT
Report of Commissioners
January 1, 1979 to December 31, 1979

	1979		1980	
	BUDGET	EXPENDITURES	BUDGET	TOTALS
A. STREET & HIGHWAYS				
Labor	\$22,500.00	20,965.99	24,500.00	
Equipment Maintenance	2,500.00	2,085.97	2,750.00	
Gas & Oil	2,500.00	2,210.55	3,000.00	
New Equipment	2,000.00	2,010.00	3,000.00	
Supplies & Materials	2,300.00	1,597.36	2,100.00	
Salt, Ice & Snow Removal	2,500.00	953.96	2,500.00	
Cold Patch	1,250.00	740.29	1,500.00	
Oiling & Sidewalk Repairs	3,000.00	941.92	-0-	
Fuel-Maintenance Bldg.	550.00	676.11	1,000.00	
Repairs-Maintenance Bldg.	250.00	91.25	350.00	
Rubbish Removal	100.00	106.00	120.00	
Employees Blue Cross	2,000.00	1,875.15	2,000.00	
Worker's Unemployment Comp.	180.00	180.12	200.00	
Insurance: Tool Floater	50.00	60.00	-0-	
Vehicle Coverage	990.00	1,339.00	1,400.00	
Workmen's Comp.	1,098.90	1,295.00	1,928.00	
Fire & Lia. Pkg.	711.70	476.00	600.00	
Employer's Share FICA				
Taxes & Pension	2,300.00	2,276.86	2,400.00	49,348.00
B. ADMINISTRATION				
Officer's salaries	2,300.00	2,250.00	3,050.00	
Mileage	75.00	60.80	75.00	
Bond-Treasurer	20.00	20.00	20.00	
Office Supplies	100.00	181.71	200.00	
Printing	125.00	57.00	125.00	
Office Rent	500.00	500.00	-0-	
Office Heat			500.00	
Misc: Telephone	125.00	172.58	200.00	
Signs, etc.	75.00	-0-	75.00	
Legal Service	150.00	279.46	200.00	4,445.00
C. FIRE DEPARTMENT				
Fuel	1,750.00	1,764.12	2,200.00	
Telephone	300.00	327.83	325.00	
Payroll	3,500.00	3,757.00	4,250.00	
Equipment Maintenance	900.00	1,850.00	1,650.00	
New Equipment	2,000.00	2,356.06	2,200.00	
Association Dues	400.00	300.00	350.00	
Insurance	2,064.00	2,199.93	2,200.00	
Gas & Oil	400.00	817.55	1,000.00	
Supplies	175.00	159.45	500.00	
Training	125.00	144.00	150.00	
Rubbish Removal	50.00	52.00	65.00	
Postage & Office Supplies	25.00	-0-	-0-	
Employer's Share FICA				
Taxes	250.00	228.80	300.00	
Share of Haverhill Alarm	125.00	79.00	100.00	
Building Maintenance	850.00	470.76	500.00	15,790.00

WOODSVILLE FIRE DISTRICT
Report of Commissioners

	<u>1979 BUDGET</u>	<u>1979 EXPENDITURES</u>	<u>1980 BUDGET</u>	<u>TOTALS</u>
D. NOTES OUTSTANDING				
Swimming Pool	5,000.00	5,000.00	5,000.00	
Swimming Pool Interest	650.00	650.00	325.00	
Clark Property	4,400.00	4,400.00	4,400.00	
Clark Property Interest	1,012.00	1,012.00	759.00	
Waldon Loader	4,500.00	4,500.00	4,500.00	
Waldon Loader Interest	715.00	715.00	467.50	15,451.50
E. RECREATION				
Community Field Maintenance	200.00	200.00	200.00	
Swimming Pool (See separate report)	2,500.00	3,038.31	2,700.00	2,900.00
F. YOUTH RECREATION PROGRAM				
Details in separate report	6,000.00	6,000.00	6,300.00	6,300.00
G. CLARK REPORT				
Ins., fuel, lights	550.00	243.22	174.00	174.00
H. LIBRARY				
	5,500.00	5,500.00	5,500.00	5,500.00
I. CAPITAL RESERVE FUNDS				
Sewers	1,500.00	1,500.00	1,500.00	
Truck Replacement	4,000.00	4,000.00	4,000.00	5,500.00
J. TOWN CLOCK	25.00	-0-	-0-	
	\$99,716.60	\$94,668.11	\$105,408.50	
Items Expended but not on Budget:	Amount to be raised for Budget			\$105,408.50
Forest Street Survey	20.00	Less Approx. road money	25,000.00	
Clark Property Taxes	768.60	Less bal. on hand 1/1/80	16,844.45	
Clark Property	17,860.00	Less from Town of Haverhill		
Clark Property	20,563.32	for Fire Dept.	10,000.00	51,844.45
Lease, Parking Lot	2.00			
Fuel Tank	351.82	Adjusted amount to be raised		\$ 53,564.05
Parking Lot	988.30			
Training School	40.00			
Larty Property	15,807.56			
Office Heat	171.02			
Exchange Check	140.25			
Outside Fires-duplicate payment	75.00			
Pension, Water & Light	5,489.81			
FICA Taxes	7,826.48			
Sewers	468.53			
	70,572.69			
	94,668.11			
As per report	\$165,240.80			

Respectively submitted:

Winthrop Klark
Joseph C. Maccini
Conrad Fournier
Commissioners

TREASURER'S REPORT

Income on Hand 1/1/79	\$ 6,676.89
Received from Town of Haverhill	45,039.71
Received from Town of Haverhill for Fire Department	8,000.00
Road Money	33,733.41
Received from Water & Light Department for F.I.C.A. Taxes	7,626.48
Received from Water & Light for Pension	5,489.91
Withdrawn from Capital Reserve Fund Streets & Highways for Larty Property	15,807.56
Withdrawn from Savings Account for Water & Light (Clark Property)	17,860.00
Sale of Clark Property	21,797.67
Land Rental	780.00
Outside Fires	2,433.00
Sale of Zoom, Sand, etc.	477.83
Gas Tax Refund	279.54
Received from A.P. Hill Swimming Pool for F.I.C.A. Taxes	328.31
Sewer Connection	100.00
Exchange Check	140.25
Donation for Fire Department	20.00
Received from Water & Light Department	15,000.00
Insurance Recoveries	<u>294.69</u>
Total Income	\$182,085.25

Disbursements

Paid on order of Woodsville Fire District Commissioners 17345, 17346, 17347 through 17817 except 17810 and 18712 used in 1980	\$165,240.80
Cash on Hand December 31, 1979	<u>16,844.45</u>
	\$182,085.25

1979 COMMUNITY RECREATION REPORT

The 1979 Woodsville Community Recreation program began in January with the Little League Boys Basketball program.

Four teams were organized, and a round-robin type of schedule was conducted. McAllister's Gems, coached by Alan Page, won the playoffs and were declared champions. Over 40 boys between the ages of 9-13 participated in the program.

The Summer Recreation program commenced with Babe Ruth baseball under the direction of Tim Whalen.

The Woodsville entry in the TRIANGLE League faired quite well finishing second behind Bradford and eventually placing several players on the All-Star team and competing in the State Babe Ruth Playoffs.

A very successful 1979 Little League baseball program was conducted. Bruce Labs acted as coordinator. Games were played on an exhibition basis with an all-star team from Lisbon. This was an addition to regularly scheduled games. An all-star team was selected and it participated in the Lyndonville boys baseball tournament.

T-Ball was conducted again for both boys and girls ages 7-9. This league was instrumental in developing players for the regular little league baseball program.

Summer basketball was again conducted, and the Woodsville entry competed with Blue Mountain High School in several regularly scheduled contests.

The 1979 Youth Recreation program commenced in July and had good attendance. A regular schedule of events was conducted and visitations with the Littleton youth program were held.

Pet shows, bicycle rodeos, doll fashion shows and crafts highlighted the program which lost very little time to rain. Red Cross swimming instruction was conducted at the A.P. Hill Community Swimming Pool. Water Safety instructor Sharon Brown was swimming director. She was assisted by Randy Slayton, Teresa Bagonzi, Bernie Fraser, Laurianne Boyce and Karen Gale.

The Field Meet and Swim Meet highlighted closing activities and many trophies, ribbons, and certificates were awarded.

The community swimming pool, a part of the summer recreation program, was open from June to September. Swimming hours were 1-5 p.m. and 6-8 p.m.

I would like to express my sincere appreciation to those people who helped me during and after my unusual summer injury and filled in and kept things running. I especially want to thank Randy Slayton for his fine work in leading the Y.R. morning program.

I would also like to thank the organizations who have made contributions to the program, especially the Cohase Lions Club who have generously donated a sum of money for the renovating of the basketball court.

I would like to thank the precinct commissioners and recreation committee members for their interest and support. And again, I should like to commend our treasurer, Thelma Strobridge, for her superb management of the program's finances.

Respectfully submitted,
JOHN BAGONZI
Recreation Director

HILL COMMUNITY SWIMMING POOL
Summary of Income and Expenses
January 1, 1979 to December 31, 1979

INCOME

Balance on Hand 1/1/79	\$ 113.45
Received from Woodsville Fire District	2,710.00
Admissions	1,117.47
Interest	<u>18.73</u>
Total Income	\$3,959.65

EXPENSES

Salaries	\$2,073.53
F.I.C.A. Taxes	127.10
Maintenance	731.37
Telephone	86.66
Work Study Programs	372.51
Insurance	<u>552.00</u>
Total Expenses	\$3,943.17
Balance on Hand 12/31/79	<u>16.48</u>
	\$3,959.65

Respectfully Submitted:
Winthrop Klark
Joseph C. Maccini
Conrad Fournier
COMMISSIONERS

WOODSVILLE COMMUNITY RECREATION PROGRAM
Summary of Income & Expenses
January 1, 1979 to December 31, 1979

INCOME

Balance on Hand 1/1/79	\$ 632.99
Received from Woodsville Fire District	6,000.00
Received from Woodsville Fire District for Community Field	200.00
Donations	210.00
Little League	45.00
Admissions	220.00
Tag Sale	504.01
Soda Sales	<u>58.80</u>
Total Income	\$7,870.80

EXPENSES

Payroll	\$6,622.13
Employer's Share F.I.C.A. Taxes	412.01
Insurance	286.00
Maintenance	10.21
Equipment	117.00
Dues	75.00
Trophies	175.80
Work Study Program	130.03
Postage	5.75
Bank Service Charges	<u>.95</u>
Total Expenses	\$7,834.88
Balance on Hand 12/31/79	<u>35.92</u>
	\$7,870.80

Respectfully Submitted:
Thelma Strobridge
Treasurer

COMMUNITY BUILDING A/C

Balance on Hand 1/1/79	\$53,405.39
Passbook Savings Account	2,610.95
Interest Earned	1,460.74
Six Month Money Market Certificate	66,000.00
Interest Earned	<u>2,880.18</u>

Withdrawn for purchase of Larty Property	\$72,951.87
	<u>-15,807.56</u>

Balance on Hand 12/31/79	\$57,144.31
Six Month Money Market Certificate	<u>12,500.00</u>

	\$69,644.31
--	-------------

SEWER ACCOUNT

Balance on Hand 1/1/79	\$23,185.82
Passbook Savings Account	1,776.87
Interest Earned	451.05
Six Month Money Market Certificate	7,000.00
Interest Earned	336.59
Included in this Certificate is also Money for New Truck	4,000.00
Interest Earned	<u>190.89</u>

	\$13,755.40
--	-------------

Withdrawn from Savings Account for Water & Light Department (Clark Property)	17,860.00
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STONE PROPERTY ACCOUNT

Received from Sale of Stone Property	\$ 2,150.00
Interest Earned	<u>22.04</u>

Balance on Hand 12/31/79	\$ 2,172.04
--------------------------	-------------

OUTSTANDING NOTES

Waldon Loader	\$ 8,500.00
Swimming Pool	5,000.00
Clark Property	13,200.00
Sewage Treatment Plant	<u>15,941.27</u>

	\$42,641.27
--	-------------

(Lafayette National Bank)

Respectfully Submitted,
C. THOMAS CHASE
Treasurer

WOODSVILLE WATER AND LIGHT DEPARTMENT

FINANCIAL STATEMENTS

DECEMBER 31, 1979 AND 1978

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MARTIN, THOMAS, HENNESSEY & DRISCOLL
PUBLIC ACCOUNTANTS

BOX 259
LITTLETON, N. H. 03561

RUSSELL K. MARTIN, PA
ROBERT H. THOMAS, CPA
EDWARD A. HENNESSEY, CPA
DAVID J. DRISCOLL, CPA

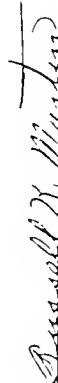
January 26, 1980

To the Board of Water and Light Commissioners
Woodsville, New Hampshire

The accompanying comparative balance sheet of Woodsville Water and Light Department as of December 31, 1979, and the related statements of income and changes in financial position for the year then ended have been compiled by us.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Very truly yours,


Martin, Thomas, Hennessey & Driscoll
Public Accountants

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE BALANCE SHEET
DECEMBER 31, 1979 AND 1978

ASSETS

	<u>1</u>	<u>9</u>	<u>7</u>	<u>9</u>	<u>1</u>	<u>9</u>	<u>7</u>	<u>8</u>
<u>CURRENT ASSETS</u>								
Cash				\$ 18,289				\$ 62,632
Accounts Receivable				63,731				66,969
Inventory - (Note 1)								
Electric				24,479				25,914
Water				20,321				20,041
<u>Total Current Assets</u>				<u>\$126,820</u>				<u>\$175,556</u>
<u>PROPERTY, PLANT AND EQUIPMENT - (Schedule A) - (Note 1)</u>								
Electric				\$258,072				\$244,107
Water				198,587				197,529
				<u>\$456,659</u>				<u>\$441,636</u>

OTHER ASSETS

Depreciation Reserve Funds Savings Accounts

Electric	\$ 48,762	\$ 27,460
Water	97,964	6,561
	<u>\$146,726</u>	<u>\$ 34,021</u>
<u>Total Assets</u>	<u>\$730,205</u>	<u>\$651,213</u>

LIABILITIES AND RETAINED EARNINGS

CURRENT LIABILITIES

Accounts Payable
Customer Deposits
Current Portion of Long Term Debt - (Note 2)

	\$ 24,693	\$ 27,613
	3,570	3,430
	12,685	10,000
<u>Total Current Liabilities</u>	<u>\$ 40,948</u>	<u>\$ 41,043</u>

LONG TERM DEBT - (Note 2)

Note Payable - Equipment
Notes Payable - Bank
Note Payable - Equipment

	\$ 17,258	\$ -
	60,000	70,000
	<u>\$ 77,258</u>	<u>\$ 70,000</u>
<u>Total Liabilities</u>	<u>\$118,206</u>	<u>\$111,043</u>

RETAINED EARNINGS

Balance - Beginning of Year
Net Income (Loss) For Year
 Electric - (Exhibit B)
 Water - (Exhibit C)

	\$540,170	\$511,512
	67,648	32,439
	<u>4,181</u>	<u>(3,781)</u>
	\$611,999	\$540,170
<u>Total Liabilities and Retained Earnings</u>	<u>\$730,205</u>	<u>\$651,213</u>

The accompanying notes and compilation report are an integral part of the financial statements.

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WOODSVILLE WATER AND LIGHT DEPARTMENT
STATEMENT OF DEPARTMENTAL PROFIT AND LOSS - ELECTRIC DEPARTMENT
FOR THE YEAR ENDED DECEMBER 31, 1979

	Budget 1 9 7 9	Actual 1 9 7 9	Budget 1 9 8 0
<u>OPERATING REVENUE - (Schedule B-1)</u>	<u>\$410,000</u>	<u>\$431,847</u>	<u>\$430,000</u>
<u>REVENUE DEDUCTIONS</u>			
Operation and Maintenance - (Schedule B-2)	\$344,700	\$352,260	\$366,400
Depreciation - (Note 1)	18,000	18,593	18,000
Uncollectible Accounts	-	11	-
	<u>\$362,700</u>	<u>\$370,864</u>	<u>\$384,400</u>
<u>NET OPERATING INCOME</u>	<u>\$ 47,300</u>	<u>\$ 60,983</u>	<u>\$ 45,600</u>
<u>NON-OPERATING REVENUE</u>			
Interest Income	\$ 4,000	\$ 4,906	\$ 5,000
Fire District - Clark Property	-	38,488	-
Miscellaneous	-	45	-
	<u>\$ 4,000</u>	<u>\$ 43,439</u>	<u>\$ 5,000</u>
	<u>\$ 51,300</u>	<u>\$104,422</u>	<u>\$ 50,600</u>
<u>NON-OPERATING REVENUE DEDUCTIONS</u>	<u>\$ 25,000</u>	<u>\$ 31,974</u>	<u>\$ 30,000</u>
	<u>\$ 26,300</u>	<u>\$ 72,448</u>	<u>\$ 20,600</u>
<u>GROSS INCOME</u>			
<u>MISCELLANEOUS DEDUCTIONS</u>			
Interest on Long Term Debt	<u>\$ 4,800</u>	<u>\$ 4,800</u>	<u>\$ 4,200</u>
<u>NET INCOME FOR YEAR</u>	<u>\$ 21,500</u>	<u>\$ 67,648</u>	<u>\$ 16,400</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
SCHEDULE OF OPERATING REVENUE AND REVENUE DEDUCTIONS
ELECTRIC DEPARTMENT
FOR THE YEAR ENDED DECEMBER 31, 1979

OPERATING REVENUES - ELECTRIC - (Schedule B-1)			
	Budget 1 9 7 9	Actual 1 9 7 9	Budget 1 9 8 0
Domestic Sales - Metered	\$ 110,000	\$ 131,219	\$ 140,000
Hot Water Meters	5,000	5,663	5,000
Commercial	89,000	97,525	102,000
Electric Heated Homes	11,000	10,824	11,000
Industrial	70,000	89,542	100,000
Unmetered Sales	16,000	18,053	18,000
Temporary Surcharge	80,000	27,508	-
Fuel Charge	26,000	44,833	49,000
Other Revenue	3,000	6,680	5,000
Total - (To Exhibit B)	\$ 410,000	\$ 431,847	\$ 430,000
REVENUE DEDUCTIONS - Operations and Maintenance - (Schedule B-2)			
Production Expenses - Hydro-Electric	\$ 700	\$ 797	\$ 800
Maintenance - Dam	700	462	500
Maintenance - Tools and Implements	275,000	283,453	294,000
Purchased Energy			
Distribution Expenses			
Superintendent	6,500	6,105	6,500
Substation Expense	100	-	100
Maintenance of Structures	2,000	3,156	3,000
Maintenance of Substation Equipment	300	342	300
Maintenance of Distribution Lines	13,000	10,953	12,000
Maintenance of Services	3,000	2,330	3,000
Maintenance of Transformers and Meters	1,000	1,276	1,500
Maintenance of Street Lighting Equipment	1,000	996	1,000
Customers' Accounting and Collecting Expenses			
Meter Reading	2,100	2,547	3,000
Billing and Accounting	3,700	6,992	5,600
Miscellaneous Accounting and Collecting Expenses			
Interest Paid on Deposits	1,500	2,414	2,500
Administrative and General Expenses	100	118	100
General Office Salaries and Expenses	12,200	8,889	9,400
Insurance	3,500	3,892	4,000
Employees' Welfare and Payroll Taxes	12,600	11,503	12,000
Store and Shop Expenses	1,700	1,570	1,700
Transportation Expenses	4,000	4,465	5,400
Total - (To Exhibit B)	\$ 344,700	\$ 352,260	\$ 366,400

The accompanying notes and compilation report are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT
 ANALYSIS OF REVENUE DEDUCTIONS - OPERATION AND MAINTENANCE
 ELECTRIC DEPARTMENT
 FOR THE YEAR ENDED DECEMBER 31, 1979

	Salaries and Wages	Supplies and Expense	Total
Production Expenses			
Maintenance - Dam	\$ 297	\$ 500	\$ 797
Maintenance - Tools and Implements	9	453	462
Purchased Energy	-	283,453	283,453
Distribution Expenses			
Superintendent	5,921	184	6,105
Maintenance of Structures	3,155	1	3,156
Maintenance of Substation Equipment	338	4	342
Maintenance of Distribution Lines	8,929	2,024	10,953
Maintenance of Services	1,574	756	2,330
Maintenance of Transformers and Meters	744	532	1,276
Maintenance of Street Lighting Equipment	712	284	996
Customers' Accounting and Collection Expenses			
Meter Reading	2,543	4	2,547
Billing and Accounting	1,818	5,174	6,992
Miscellaneous Accounting and Collection	171	2,243	2,414
Interest Paid on Deposits	-	118	118
Administrative and General			
Office Salaries and Expenses	8,114	775	8,889
Insurance	-	3,892	3,892
*Employees' Welfare and Payroll Taxes	3,140	8,363	11,503
Store and Shop Expenses	-	1,570	1,570
Transportation Expenses	882	3,583	4,465
	<u>\$ 38,347</u>	<u>\$313,913</u>	<u>\$352,260</u>
* Employees' Welfare and Payroll Taxes			
Vacation, Holiday and Sick Pay			\$ 3,140
Bonuses			214
Payroll Taxes			2,804
Pension			1,735
Employees Insurance			3,021
Discount on Electricity			589
			<u>\$ 11,503</u>

The accompanying notes and compilation report are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT

STATEMENT OF DEPARTMENTAL PROFIT AND LOSS - WATER DEPARTMENT

FOR THE YEAR ENDED DECEMBER 31, 1979

	Budget 1 9 7 9	Actual 1 9 7 9	Budget 1 9 8 0
<u>OPERATING REVENUE</u>			
Sales - Water	\$ 52,500	\$ 51,946	\$ 52,000
Sales - Miscellaneous	2,500	2,144	2,000
	<u>\$ 55,000</u>	<u>\$ 54,090</u>	<u>\$ 54,000</u>
<u>REVENUE DEDUCTIONS</u>			
Water Supply and Purification			
Superintendent and Labor	\$ 2,000	\$ 996	\$ 1,000
Supplies and Expense - Purification System	3,000	1,283	1,500
Repairs - Water Supply	3,000	383	1,000
Repairs - Purification	500	800	1,000
Distribution			
Superintendent and Labor	10,000	13,556	14,000
Repairs to Distribution Mains	4,500	474	500
Repairs to Services	2,000	535	600
Repairs to Hydrants	350	525	500
Administrative and General Expenses			
Office Salaries and Expense	3,600	4,054	4,300
Office - Other General Expense	2,600	5,797	5,000
Insurance	1,300	2,096	2,000
Employees' Welfare and Payroll Taxes	5,000	6,194	6,500
Store and Shop Expenses	700	846	800
Transportation Expenses	1,600	2,404	3,000
Repairs - Miscellaneous Equipment	350	556	500
Depreciation - (Note 1)	9,000	9,410	9,000
	<u>\$ 49,500</u>	<u>\$ 49,909</u>	<u>\$ 51,200</u>
<u>NET INCOME FOR YEAR - (Exhibit A)</u>	<u>\$ 5,500</u>	<u>\$ 4,181</u>	<u>\$ 2,800</u>

The accompanying notes and compilation report are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT
ANALYSIS OF REVENUE DEDUCTIONS - WATER DEPARTMENT
FOR THE YEAR ENDED DECEMBER 31, 1979

	Salaries and Wages	Supplies and Expense	Total
Water Supply and Purification			
Superintendent and Labor	\$ 131	\$ 865	\$ 996
Supplies and Expense - Purification System	82	1,201	1,283
Repairs - Water Supply	-	383	383
Repairs - Purification	633	167	800
Distribution			
Superintendent and Labor	13,424	132	13,556
Repairs to Distribution Mains	258	216	474
Repairs to Services	139	396	535
Repairs to Hydrants	101	424	525
Administrative and General Expenses			
Office Salaries and Expenses	4,054	-	4,054
Office - Other General Expenses	1,386	4,411	5,797
Insurance	-	2,096	2,096
*Employees' Welfare and Payroll Taxes	1,691	4,503	6,194
Store and Shop Expenses	-	846	846
Transportation Expenses	475	1,929	2,404
Repairs - Miscellaneous Equipment	5	551	556
Depreciation - (Note 1)	-	9,410	9,410
	<u>\$ 22,379</u>	<u>\$ 27,530</u>	<u>\$ 49,909</u>
* <u>Employees' Welfare and Payroll Taxes</u>			
Vacation, Holiday and Sick Pay			\$ 1,691
Bonuses			116
Payroll Taxes			1,509
Pension			934
Employees Insurance			1,627
Discount on Electricity			<u>317</u>
			<u>\$ 6,194</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED DECEMBER 31, 1979

RESOURCES PROVIDED

Resources Provided From Operations	\$ 71,829
Net Income For Year	
Add Expenses Not Requiring Outlay of Working Capital in Current Period	
Depreciation	<u>28,003</u>
Increase in Long Term Debt	\$ 99,832
Decrease in Working Capital	7,258
	<u>48,641</u>
<u>TOTAL RESOURCES PROVIDED</u>	<u>\$155,731</u>
<u>RESOURCES APPLIED</u>	
Additions to Property , Plant and Equipment	\$ 43,026
Increase in Depreciation Reserve Funds	<u>112,705</u>
<u>TOTAL RESOURCES APPLIED</u>	<u>\$155,731</u>

CHANGES IN COMPONENTS OF WORKING CAPITAL

INCREASE (DECREASE) IN COMPONENTS OF WORKING CAPITAL

Current Assets	
Cash	\$ (44,343)
Accounts Receivable	(3,238)
Inventory	(1,155)
Current Liabilities	
Accounts Payable	2,920
Customer Deposits	(140)
Current Portion of Long Term Debt	<u>(2,685)</u>
<u>INCREASE (DECREASE) IN WORKING CAPITAL</u>	<u>\$ (48,641)</u>

The accompanying notes and compilation report are an integral part of the financial statements.

WOODSVILLE WATER AND LIGHT DEPARTMENT
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1979

(1) Accounting Policies - The financial statements reflect the application of the following accounting policies:

- (A) Inventories are valued at cost on the first-in, first-out basis.
- (B) The Company provides for depreciation on the straight-line method. The rates used are derived from the following estimated useful lives:

	<u>Years</u>
<u>Electric Department</u>	
Plant Structures - Office and Garage	75
Reservoirs - Dams - Waterways	75
Substation - River Road	20-40
Poles and Fixtures	33 1/3
Overhead Conductors	20
Services	25
Transformers	20
Customer Meters	25
Street Lighting Equipment	25
Office Equipment	10
Transportation Equipment	5
Tools and Equipment	10
<u>Water Department</u>	
Water Supply Structures	75
Water Storage Structures	75
Chlorinator	10
Transmission Mains	100
Distribution Mains	100
Services	25
Hydrants	25
Meters	25
Other Equipment	5-20

(2) Long Term Debt - Long term debt at December 31, 1979 consisted of the following:

Serial Notes due September 15, 1986 - 6% - Payable \$10,000 per year.	\$ 70,000
Less - Current Portion	<u>10,000</u>
	\$ 60,000
Note Payable - Burroughs Corp. - Chattel Mortgage on Computer - Due 1984	\$ 19,943
Less - Current Portion	<u>2,685</u>
	<u>17,258</u>
	<u>\$ 77,258</u>

WATER AND LIGHT DEPARTMENT
(Woodsville Fire District)

INFORMATIVE MESSAGE TO THE VOTERS OF WOODSVILLE
FIRE DISTRICT:

Enclosed is a copy of a letter from Hoyle, Tanner & Associates, Inc., engineers for the Hydroelectric study. This letter will bring you to the current status of this study.

Also enclosed is a copy of a letter from Dufresne-Henry, engineering firm which is self-explanatory.

We have recently purchased a Burrows Computer system, which will now enable us to do our own billing again and in hopes of being of some service to other town departments in the future. We also hope to be able to render a more detailed report in the future.

WATER & LIGHT COMMISSIONERS

Carlisle Griffin
Herman Pudvah
C. Lincoln Butson

HOYLE, TANNER & ASSOCIATES, INC.

Regarding: STATUS OF HYDROELECTRIC STUDY

This letter will briefly summarize actions taken to determine whether or not it is economically feasible to redevelop the Woodsville hydroelectric facilities.

From a brief inspection of the dam and power station made in December 1979, it appears that a feasible retrofit of the power station may be accomplished by extending the station structure and installing two tube-type turbine units. Automatic operational control and emergency shut down, available in current tube-type models, can result in lower manpower costs. Whether this method of redevelopment would be feasible, and whether it would be more feasible than refitting the existing station will require investigation.

Assuming some head loss due to backwater, we have approximated an average annual output of 2,500,000 KWH. This is somewhat higher than output in the past. It may be obtainable with units sized so that a smaller unit could remain in operation at lower River flow, and with measures to reduce ice problems on the trash racks.

We have completed the application for a U.S. Department of Energy Feasibility Study Loan for which we have been retained. This appears to be the most reasonable course of action as the loan is cancelled if study proves redevelopment is not economically feasible. The study will take into account the long range feasibility of redeveloping and operating this hydroelectric site in comparison with the projected increases in fuel adjustment charge for power purchased from a combined nuclear-fossil generating mix.

Respectfully submitted,
HOYLE, TANNER & ASSOCIATES, INC.
David Thomas, P.E.

WILD AMMONOOSUC PROJECT

During the coming year the Board of Commissioners intends to take steps to improve the quality of Woodsville's water supply and still maintain the economical method of conducting the water to its customers.

Our engineers, Dufresne-Henry, have obtained approval from the New Hampshire Water Supply and Pollution Control Commission for the construction of an infiltration gallery in the Wild Ammonoosuc River, the source of our water supply.

The project will consist of excavating a trench in the river bed at a location about 1000 feet upstream from the present intake, where at least 5 feet of overburden above bedrock exists. A perforated pipe will be placed in the trench and be surrounded with gravel. A special filter fabric will be placed over the gravel and the remainder of the trench will be filled with special filter sand.

The perforated pipe will terminate in a collector-well at the river's edge. From the well a water main will be laid along the river, down to the existing supply pipe at or near the present intake structure where it will be connected with the necessary valves and fittings.

The magnitude of the project will depend on the expected rate of filtration through the filter media. To be feasible, the yield of the infiltration gallery must provide at least 500 gallons per minute and this may require several parallel pipe trenches so as to intercept as much of the river flow as possible.

The work will be accomplished by Department personnel who will first conduct preliminary tests to investigate the optimum or most suitable location for the project. These tests will be governed by the ability of our excavating equipment to do the work.

The material costs, because of the nature of the project, are difficult to determine until the preliminary tests are performed. For this reason we have set a budget figure of \$30,000 and hope that the final project will stay within this amount.



WARRANT FOR ANNUAL MEETING
OF
NORTH HAVERHILL WATER DISTRICT

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, N.H., qualified to vote in District affairs:

You are hereby notified to meet in the North Haverhill Morrill Elementary School, Thursday, March 13, 1980 at 7:30 in the evening, to act on the following matters:

- Article 1. To choose a Moderator for the ensuing year.
- Article 2. To choose a Clerk for the ensuing year.
- Article 3. To choose a Treasurer for the ensuing year.
- Article 4. To choose a Commissioner for the term of three (3) years.
- Article 5. To choose an Auditor for the ensuing year.
- Article 6. To raise and appropriate such sums of money as may be deemed necessary for the ensuing year for new equipment and for maintenance of the Fire Department and for street lights, and sidewalks of the District.
- Article 7. To see if the voters of the District will accept the water rates as proposed by the committee.

Article 8. To see if the District will vote to authorize the Commissioners to borrow money to provide for current expense or for an emergency until taxes are collected and give notes for the same.

Article 9. To see if the District will vote to authorize the Commissioners to place surplus money, if some exists, into trust funds.

Article 10. To act on any water customers outside the District.

Article 11. To see if the District will vote to authorize the Commissioners to seek and accept any grants or funds available for water works improvements.

Article 12. To see if the District will vote to authorize the purchase of a new fire truck cab and chassis. The amount not to exceed \$14,000.00 and to be financed not more than 10 years.

Article 13. To act on the following proposed changes to the By-Laws of the District: Article 8 Section E change percent of interest to 12% so article would read E. For new main or extension, the customer or customer group will be required to pay the cost of such main, plus interest at the rate of twelve (12) per cent per annum, within ten (10)

years from the date of completion of such extension. This agreement must be accepted by the Commissioners prior to starting of said construction.

Article 10. add the following:
A twenty-five (25) dollar charge may be levied for other use of hydrants.

Article 14. Change \$5.00 to \$7.50 in line one and \$5.00 to \$10.00 in Line 2 so it would read:

\$7.50 fine will be charged for delinquent water bills of over 45 days.

Article 14. To see if the District will vote to send children to Woodsville Youth Recreation Program and pay costs related thereto.

Article 15. To transact any other business proper to come before this meeting.

DISTRICT COMMISSIONERS
ROBERT RUTHERFORD
FRANCIS A. STODDARD
BARRY BIGELOW



TREASURER'S REPORT
North Haverhill

Water Department

Receipts

Water Rents	\$12,811.39
Fines	165.00
Turning Water off/of	130.00
Water Connections	600.00
Insurance Credits	951.21
C D with Interest	<u>5,308.33</u>

Total Receipts	19,965.93
Cash on Hand 1/1/79 -	<u>2,632.92</u>

Total Cash \$17,333.01

Expenses

Salaries	\$ 1,200.00
Materials & Repairs	7,883.21
Electric Service	3,270.70
Postage	102.00
Insurance	78.00
Miscellaneous	148.00
Main Extension (Reed)	900.00
Supplies	<u>1,840.91</u>

Total Expenses	15,422.82
Cash on Hand 12/31/79	<u>1,910.19</u>

\$17,333.01

Balance Sheet

Assets

Cash on Hand Water Department	\$ 1,910.19
H. Merrill Fund	5,602.65
H. Sanborn Fund	12,177.47

Cash on Hand Fire & Non Operating	3,217.72
Truck Reserve	6,767.78
Water Rents Due Dec. 31, 1979	<u>2,458.50</u>

Total Assests	\$32,134.31
Liabilities	-0-



North Haverhill

Fire & Non-Operating Department

<u>Receipts</u>	
Town of Haverhill (Taxes, Fire Department)	\$ 8,000.00
Phone Refund	158.00
Miscellaneous	12.65
Town of Haverhill (Precinct Tax)	5,105.79
Business Profits Tax	615.38
Interest on Kimball Fund	66.40
Drawn from Savings Account	<u>600.00</u>
Total Receipts	14,558.22
Cash on Hand 1/1/79	<u>5,555.13</u>
Total Cash	\$20,115.35

Fire Department Expenses

Salaries	500.00
Fire Station Improvement	5,224.52
New Equipment	117.28
Labor on Fire Station	327.41
Electric Service	394.28
Insurance	748.28
Telephone	710.91
Fire Station Supplies	215.44
Fire Truck Supplies	1,275.14
Fire Station Fuel	826.19
Fireman's Pay	<u>2,330.00</u>
Total Expenses	12,669.45

Non-Operating Expenses

Street Light	3,452.42
Snow Plowing	667.00
Christmas Tree Lights	<u>108.76</u>
Total Non-Operating Expenses	4,228.18
Total Expenses	16,897.63
Cash on Hand 12/31/79	<u>3,217.72</u>
	\$20,115.35

NORTH HAVERHILL
SCHEDULE OF PROPERTY

Water Department

Land	<u>\$ 33,700.00</u>	\$ 33,700.00
Water Supply Structures	37,977.78	
Less Reserve for Depreciation	<u>11,587.85</u>	
		26,389.93
Distribution of Mains	70,426.57	
Less Reserve for Depreciation	<u>29,482.26</u>	
Added Services	40,944.31	
	<u>900.00</u>	
		41,844.31
Services	13,103.92	
Less Reserve for Depreciation	<u>3,290.63</u>	
Added Services	9,813.29	
	<u>600.00</u>	
		10,413.29
Hydrants	4,508.28	
Less Reserve for Depreciation	<u>1,156.64</u>	
		3,351.64
Cold Spring Pump	2,423.00	
Less Reserve for Depreciation	<u>1,732.82</u>	
		690.18
Portable Pump	95.00	
Less Reserve for Depreciation	<u>68.40</u>	
		26.60
Depreciated Value ... Water Department		<u>\$116,415.95</u>

NORTH HAVERHILL
SCHEDULE OF PRECINCT PROPERTY

Fire Department

Land	\$ 300.00	\$ 300.00
Fire Station	6,945.00	
Less Reserve for Depreciation	<u>2,500.00</u>	
		4,445.00
Fire Truck - Diamond T	5,800.00	-0-
Completely Depreciated		
Fire Truck - Ford	23,627.00	
Less Reserve for Depreciation	<u>4,725.36</u>	
		18,901.64
Fire Hose	6,955.97	
Less Reserve for Depreciation	<u>5,918.14</u>	
		1,037.83
Scott Air Pac	1,746.39	
Less Reserve for Depreciation	<u>484.10</u>	
		1,262.29
Aluminum Ladder	279.00	
Less Reserve for Depreciation	<u>156.24</u>	
		122.76
Siren	840.00	
Less Reserve for Depreciation	<u>604.80</u>	
		235.20
Resuscitator	575.00	
Less Reserve for Depreciation	<u>414.00</u>	
		161.00
Depreciated Value ... Fire Department		\$26,465.72

Respectfully Submitted,
C.E. HANSON, Treasurer

ANNUAL REPORT OF THE
NORTH HAVERHILL FIRE DEPARTMENT

To the residents of the precinct of North Haverhill.

In a continuing effort to improve the fire department and to keep you abreast of our activities, I am pleased to file this report. During the past year many things have happened in the fire department. First and foremost, the station has been fully insulated, combination windows put on, painted, and the water entrance fixed. Also, the firemen, themselves, paid to tar the driveway. Regretfully, though, this has caused the department to be over on its budget. But, the amount over budget is roughly the same amount as you as taxpayers would have had to pay as a payment on the loan for the addition which was not built.

The addition to the fire station which you voted to build at last years precinct meeting was not built because of cost. It would have cost about \$5,000.00 more than was authorized to spend.

The department is proud to have continued to run Little League in town and to have delivered food baskets at Christmas. Our thanks to all the others who have helped sponsor these two projects.

Our annual banquet this year was a huge success, mainly because we invited former, as well as, existing firemen and their wives. Plans have already been made to repeat this event for 1980.

The department wishes to thank the residents of North Haverhill, and the entire town, for your encouragement and support in 1979. I would like to thank the members of the department for the dedication and help that they gave me during this, my first year as chief.

RESPONDED TO FOLLOWING CALLS IN 1979

Chimney Fires	14
Electrical Fires	2
Grease & Kitchen Fires	1
Mattress Fires	1
Grass & Forest Fires	6
False Alarms	3
Structure Fires	6
Mutual Aid in Haverhill	6
Mutual Aid Outside Haverhill	1
Missing Persons	1
Natural Disasters	2
Rescues	<u>2</u>
Total	45

A. Frank Stiegler, III
Chief

MOUNTAIN LAKES DISTRICT

ANNUAL MEETING

March 17, 1979

The 1979 Annual Meeting of the Mountain Lakes District was called to order at the District Building on March 17, 1979 at 7:00 P.M. by the Moderator, William Hall. Mr. Hall proceeded with the reading of the Warrant.

Article 1. To elect the following District officers: One Commissioner for a term of three years, One Commissioner for a term of one year. A Treasurer for a term of one year, a District Clerk for a term of one year, a District Moderator for a term of one year, and such other District Officers as may be required by law.

The Moderator called for nominations for one Commissioner for a term of three years. The names of Jerry Johnson, Kathie DeBaise, and Rick Sierpina were placed in nomination. After balloting, the Moderator announced that twenty five (25) votes had been cast for Jerry Johnson, fourteen (14) for Rick Sierpina, and one (1) for Kathie DeBaise. Jerry Johnson was declared elected.

Nominations were called for one Commissioner for a term of one year. The names of Kathie DeBaise, Rick Sierpina, and Dick Spicer were placed in nomination. The results of the balloting were read as follows: twenty two (22) for Kathie DeBaise, eleven (11) for Rick Sierpina, and eight (8) for Dick Spicer, Kathie DeBaise was declared elected.

Nominations were called for District Treasurer, a term of one year. Nominations were closed after the name of Vernona Wallace had been placed in nomination. The clerk was directed to cast one ballot for Mrs. Wallace. Upon doing so, it was declared that Vernona Wallace was elected District Treasurer for a term of one year.

The Moderator called for nominations for the office of District Clerk, term of one year. The names of Georgia O'Brien and Cindy Hudson were placed in nomination. Results of the balloting were thirty one (31) for Georgia O'Brien, and twelve (12) for Cindy Hudson. Georgia O'Brien was declared elected.

Nominations for Moderator, term of one year, were called for. The names of William Hall and Mabel Billings were placed in nomination. The ballot results were: thirty (30) for William Hall, and thirteen (13) for Mabel Billings. Mr. Hall was declared elected.

The oath of office was then administered by Attorney L. Gardner, Justice of the Peace, to all the duly elected officers of the District.

Article II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Mabel Billings moved the article be adopted as read. Jerry Johnson seconded the motion, and it was so voted.

Article III. To see what sum the District will appropriate to pay the expenses of the District during the 1979 fiscal year for the purpose set forth in the District budget.

Annemarie Godston moved that the budget be adopted as printed. Vernona Wallace seconded the motion. The budget was then discussed at length with Jerry Johnson offering explanations of budget items as they were conceived by the budget committee and discussed at the budget hearing. Attorney Gardner explained the legal item on the budget. There was some carryover of monies from 1978 and these would be used to reduce the total budget figure to read fifty three thousand eight hundred sixty five dollars and eighty nine cents, (\$53,865.89). Constance Kelleher made a motion to vote the article, this was seconded by Annemarie Godston. The vote was twenty six (26) affirmative, thirteen (13) negative, with three (3) abstaining. The budget was so adopted.

Article IV. To transact any other business that may legally be brought before the District meeting.

Mr. Hall recognized Jim Dockham, who discussed the inclusion of Mountain Lakes residents who actually live in the town of Bath, as to precinct taxes or at least the payment of a recreation fee. He was instructed to consult with the Selectmen of both towns as to their feelings and the legal aspects of these residents voting in the District and paying District taxes.

Barbara Dockham spoke of the differing groups of Mountain Lakes residents and their goals for the District in the future. She suggested a committee made up of volunteers from all groups to discuss future plans. This idea was given unanimous support.

A motion was made at 9:25 P.M. by Walter Keane, seconded by John Manter, and it was voted to adjourn.

Respectfully submitted,
GEORGIA R. O'BRIEN, Clerk



MOUNTAIN LAKES DISTRICT
WARRANT FOR ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire who are qualified to vote in District affairs.

Take Notice and Be Warned: That the annual District Meeting of the Mountain Lakes District of Haverhill, New Hampshire will be held on Saturday, March 15th, 1980 at 7:00 p.m. at the Ski Lodge Building in the Mountain Lakes District to act upon the following subjects:

I. To elect the following District officers:
One Commissioner for the term of three years.
A Treasurer for a term of one year.
A District Clerk for a term of one year.
A District Moderator for a term of one year.
And such other District officers as may be required by law.

II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

III. To see what sum the District will appropriate to pay expenses of the District during the 1980 fiscal year for the purposes set forth in the District budget.

IV. To transact any other business that may legally be brought before the District meeting.

Given under our hands and seals this day of March, 1980.

District Commissioners:

JERRY JOHNSON
JAMES DOCKHAM
KATHIE DEBAISE

(Articles may be added or amended up to time official warrant is posted.)

MOUNTAIN LAKES DISTRICT
ANNUAL REPORT 1980

	<u>Appropriations March 1979</u>	<u>Actual Expenditures</u>	<u>Appropriations March 1980</u>
Office	1,000.00	1,124.18	1,000.00
Telephone	900.00	871.90	900.00
Clerk	200.00	200.00	100.00
Treasurer	300.00	300.00	300.00
Commissioners	1,500.00	1,500.00	1,500.00
Legal & Accounting	8,000.00	4,499.40	6,000.00
Facility Maintenance	8,995.00	8,898.02	12,669.00
Facility Improvements	2,450.00	2,527.03	2,562.45
Utilities	3,000.00	3,838.84	3,500.00
Insurance	2,750.00	2,934.75	3,100.00
Snow Plowing	300.00	155.50	150.00
Lifeguards	3,000.00	3,573.58	4,185.00
Administrative Asst.	10,000.00	9,114.31	11,000.00
FICA	1,000.00	1,095.78	1,500.00
Recreation Program	900.00	818.88	870.00
Interest on Debt	3,505.00	3,504.00	2,628.00
Principal on Debt	7,300.00	7,300.00	7,300.00
Capital Outlay	2,000.00	1,977.78	2,150.00
Audit Report Bill	<u>-0-</u>	<u>-0-</u>	<u>1,517.69</u>
TOTAL	\$57,100.00	\$54,233.95	\$62,932.14

MOUNTAIN LAKES DISTRICT
REPORT OF THE COMMISSIONERS

To the voters and Taxpayers of Mountain Lakes District:

At the Annual Meeting, March 18th, the elected Commissioners were Ms. Kathie DeBaise and Mr. Jerry Johnson for one and three years respectively. They had been appointed in the summer of 1978 to fill the positions vacated by Roger Knauth & Walter Keane when they resigned in order to get the Monteau Ski Area on its feet by the 1978-1979 season.

After the Philions' resignation during the winter of 1979 Dianne Lutz Rappa was hired to take over as Administrative Assistant. Ms. Rappa's familiarity with the area, having lived and worked here for three years, lent an added insight toward the improvements that took place and the overall communication between the Town & District, contributing to the stability of the Mountain Lakes District.

The District Office was moved from the "hubhub" of the Monteau Ski Lodge to the newly renovated Community Center, making that once again an active center for the summer recreation program and visitors throughout the year.

With the financial help of the Mountain Lakes Association and Ms. Rappa's recreational background, the James P. Hall Recreation Site was completed to enhance the summer fun with its unique playground gym set, volleyball, badminton, and horseshoe areas. Tennis and

swimming lessons, folksing circles, Monteau lunch hikes, exercise classes, movies, fishing and spontaneous get-togethers were part of the extensive ten week summer program.

Special event holidays featured the Misicale Caravan from UNH, fireworks, a square dance, tennis tournaments, an international break-fast, family softball games, a corn cob and wiener roast, organized youth games and a dance party.

Monteau Ski Area, Inc., which is owned and operated by William Hall, Roger Knauth, Walter Keane and their families is a private enterprise within Mountain Lakes District and is open to the public. Monteau opened for its first season with downhill and cross country skiing, citizen races and special cross country events. The night skiing and the friendly atmosphere of the lounge added a new dimension to the District.

After extensive work around the Community Center/District Office to avoid flooding due to washouts and installing a culvert, the Town accepted our petition to service four more roads in the District. With these improvements the District is one step closer to providing the services promised by the original developers.

A dry fire hydrant installed across from the District will be followed in the ensuing years by two others to help local fire departments in their fire protection in the District.

The release to the Town of \$17,500 in escrow funds designated for the Crestfield Section was accomplished in the last quarter of 1979.

The Management Committee, composed of members of the Mountain Lakes Community Association, was given the legal authority to enforce the Mountain Lakes covenants and easements. The litigations involving the Mountain Springs Water Company will continue in 1980.

This past year has seen a number of improvements in the District and we look confidently to the years ahead for additional improvements to be made.

Respectively submitted,

Jerry Johnson
Kathie DeBaise
Jim Dockham

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Commissioners
Mountain Lakes District
P.O. Box 19
Woodsville, N.H. 03785

Members of the Board:

Submitted herewith is the report of an examination of the financial statements of the Mountain Lakes District for the years ended December 31, 1978 and 1977 which was made by this Division in accordance with the provisions of RSA 71-A:20.

One of the enclosed audits must be given to the District Clerk for retention as part of the District's permanent records.

FINANCIAL STATEMENTS

Analysis of Changes in General Fund Balance:

On a budgetary basis, the changes in general fund balance are summarized as follows:

Year ended December 31, 1977

Excess of Appropriations over Expenditures	\$ 9,310
Excess of Actual Over Estimated Revenues	<u>3,068</u>
Net Increase	<u>\$ 12,378</u>

Excess of Actual Over Estimated Revenues	\$ 288
Excess of Expenditures Over Appropriations	<u>25</u>
	\$ 263
Fund Balance Used to Decrease District Assessment	<u>(11,396)</u>
Net Decrease	<u>(\$11,133)</u>

GENERAL COMMENTS

C.E.T.A. Funds:

Federal C.E.T.A. Funds in the amount of \$4,499 were received and disbursed during the year 1978, but was not included in the 1978 annual District budget. All expenditures, irregardless of source should be incorporated in the annual budget.

Inventory of Fixed Assets:

As is the practice with many New Hampshire precincts, the District has not maintained a record of its fixed assets. In order to adequately maintain control of its existing fixed assets, we recommend the District conduct an inventory of these assets as soon as is practical. As part of their long-term policies, District Officials should initiate fixed asset records. Cost or consideration given is the generally accepted method of valuing fixed assets, and should be recorded on all new acquisitions. Where adequate documentation of cost is unavailable for existing fixed assets, an estimate of original cost is an acceptable standard under accounting principals for governmental entities. The existence of fixed asset records will not only aid District Officials in their control of these assets, but should be an invaluable tool in long range planning.

The provisions of Chapter 71-A, Section 20, require that the Auditor's summary of findings and recommendations shall be published in the next annual report of the District. Publication of the Exhibits contained in this audit letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Mountain Lakes District for their assistance during the course of the audit.

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION



PRECINCT OF HAVERHILL CORNER
1979 ANNUAL MEETING

The Annual Meeting of the Precinct of Haverhill Corner was called to order at the Parish House in Haverhill Corner on March 14, 1979 at 7:30 P.M. by Moderator Karl T. Bruckner.

The Moderator announced that under Article 1 of the Warrant, the election of a Moderator for the coming year was in order. Karl T. Bruckner was nominated by Stuart Pompian and seconded by Henry Fogarty. Karl T. Bruckner was the only person nominated for this office and having a majority of the ballots cast, was declared elected.

Under Article 2 Sue Bruckner was nominated for Clerk by Nancy Pompian and seconded by Jan Holden, and having a majority of the ballots cast was declared elected.

Under Article 3 it was moved by Stuart Pompian and seconded by Bill Andrews that the report of the Treasurer and other agents be accepted as printed in the Town Report. It was voted unanimously to accept the reports.

Under Article 4 Bob Smith nominated and Buzz Page seconded Earl Aremburg for the three year term as Precinct Commissioner. Earl Aremburg was the only person nominated for this office and having a majority of ballots cast was declared elected.

Under Article 5 Stewart Holden was nominated for Treasurer by Charles Ford and seconded by Mary Ford. Stewart Holden the only person nominated and having a majority of ballots cast, was declared elected.

Under Article 6 James Barber was nominated for Auditor by Jan Holden and seconded by Mary Ford. James Barber having a majority of ballots cast was declared elected.

The oath of office was administered to all the above persons with the exception of James Barber, who was not present.

Under Article 7 is was moved by Dr. Frechette and seconded by Tony Smith that a six-inch cast iron pipeline be installed from the Spring Lots to the reservoirs at a cost not to exceed \$70,000.00. After an explanation by Precinct Commissioner Bob Smith as to reasons for the new line and the merits of cast iron pipe over plastic, the motion was unanimously approved.

Under Article 8 Paul Hunt moved that we borrow \$70,000.00 at 5% for forty (40) years from FHA, seconded by Tony Smith. After some discussion about the possibilities that this would limit the commissioners ability to borrow at the cheapest rate, Paul Hunt amended the motion to read "or anywhere else the Commissioners could get the lowest rate possible for the longest term". The amendment was seconded by Buzz Page and was voted unanimously. The motion was amended to read: that the Commissioners be authorized to borrow \$70,000.00 at 5% for forty (40) years from FHA or anywhere else the Commissioners could get the lowest rate for the longest term was unanimously approved.

Under Article 9 it was moved by Dr. Frechette that the Commissioners raise water rates by the percentage necessary to cover the costs of the loan to become effective April 1, 1979. It was seconded by Paul Hunt. There was some discussion as to other sources of money and/or grants, but the motion was unanimously approved.

Earl Aremburg moved that Article 10 be adopted, Tony Smith seconded it. Bob Smith moved that Article 10 be amended to read:

To see if the Precinct will vote to raise and appropriate a sum not to exceed forty thousand dollars (\$40,000.00) for the purpose of preparing a facilities plan on sewage which is a requirement contained in the Federal Water Pollution Control Act, as amended by 33 U.S.C., Sec. 1251 et seq., and will qualify the Precinct for Federal funds, such sum to be generated as follows:

(1) Thirty thousand dollars (\$30,000.00) to be provided by the Federal Government under the Financial

Assistance Program of the Construction Grants Section of the Federal Water Pollution Control Act as amended by 33 U.S.C., Section 1251 et seq., and pass any vote relating thereto.

Buzz Page seconded the motion. The motion to amend passed by unanimous voice vote.

It was moved and seconded and unanimously voted that on the main motion be by ballot. Earl Aremburg said that a 2/3 vote was needed.

The Moderator declared the vote would be by ballot. The ballots showed 46-yes and 28-no. The Moderator declared that 74 votes had been cast, 46 were necessary for the 2/3, that 46 had been cast affirmatively and that the motion was passed (my arithmetic tells me that 2/3 of 74 is 49 1/3 and that 50 votes were needed).

It was moved by Nancy Pompian and seconded by Ruth Fogarty that we pass over Article 11. It was voted unanimously that we do so.

Under Article 12 it was moved by Louis Pike and seconded by Joe Lavoie that the precinct install one street light in the proximity of the Nowell Brown residence on dark Route 25. It was unanimously voted to do so. Paul Hunt said that he had an extra street light in front of his residence that he would give the corner.

Under Article 13 it was moved by Buzz Page and seconded by Charles Ford that the Commissioners be authorized to borrow money and to provide for current expenses or for emergencies until taxes are collected and to give notes for the same. The motion was unanimously approved.

It was moved by Doctor Laurel Lyons and seconded by Roger Warren that the Village appropriate the sum of \$23,220.00, of which \$7,220.00 was to be raised by taxes.

Paul Hunt moved that we amend the budget by taking \$2,000.00 from the street light expenses and putting it in a reserve for a new fire truck. Tony Smith seconded the motion. Paul Hunt then explained

that the tank truck was of 1948 vintage and that there were serious problems with the foundation of the fire house, causing the front of the building to slowly lean west. It was his feeling that we needed to put aside \$2,000.00 this year and \$4,000.00 next year (when the present fire truck is paid for) and to accumulate a fund for the needed repair of the fire house and eventual replacement of the tanker.

Stewart Holden said he believed we should wait until the note on the present fire truck was paid off in one or two years and then put that same amount in a reserve.

The amendment was defeated by a voice vote.

Paul Hunt made a motion to amend Article 10 by increasing the budget \$2,000.00 for a reserve fund for a new fire truck. The motion was seconded by Tony Smith. The amendment was defeated. The main motion carried by unanimous vote.

Under Article 15 Edith Celley moved and Earl Aremburg seconded the following resolution:

Resolved: That it be brought to the attention of the Haverhill Cooperative School Board that the cupola on Alumni Hall is in sad repair, that the members of the precinct feel that a part of their heritage has been neglected and that they wish to direct the School Board's attention to this fact, and that the Clerk be instructed to send a copy of this resolution to the School Board.

It was unanimously voted to do so.

Paul Hunt moved that eligible precinct employees be provided with Workmen's Compensation coverage by participating in the N.H. Municipal Association's Self-funded Workers Compensation Program. Seconded by Tony Smith. The motion was voted unanimously.

It was moved by Dr. Frechette and seconded by Jan Holden that the meeting be adjourned. Upon an affirmative vote, the Moderator adjourned the meeting at 9:30 P.M.

Sue Bruckner, Clerk

PRECINCT OF HAVERHILL CORNER

SCHEDULE OF PRECINCT PROPERTY

Water Department

Land		\$ 1,400.00
Water Supply Structures	\$ 44,886.17	
Less-Reserve for Depreciation	<u>11,529.75</u>	33,356.42
Distribution Mains	110,181.74	
Less-Reserve for Depreciation	<u>39,332.78</u>	70,848.96
Hydrants	4,274.58	
Less-Reserve for Depreciation	<u>1,731.84</u>	2,542.74
Services	10,601.67	
Less-Reserve for Depreciation	<u>3,978.13</u>	6,623.54
Other Equipment	1,111.13	
Less-Reserve for Depreciation	<u>1,111.13</u>	-0-
Depreciated Value (Water Dept)		\$114,771.66

Fire Department

Fire House	\$ 7,000.00	
Less-Reserve for Depreciation	<u>2,799.90</u>	\$ 4,200.10
Fire Truck #1.	22,983.42	
Less-Reserve for Depreciation	<u>3,821.23</u>	19,162.19
Fire Hose and Equipment	14,887.94	
Less-Reserve for Depreciation	<u>6,927.59</u>	\$ 31,322.64
Depreciated Value (Fire Dept.)		



FIRE, LIGHT AND COMMON DEPARTMENT

Receipts

Appropriation	\$ 5,220.00
From Town of Haverhill	8,000.00
Business Profits Tax	510.48
Interest on Capital Reserve	118.30
Insurance Refund	119.00
Out of Town Fires	589.10
N.H. Forest Department	<u>500.00</u>
Total Receipts	\$15,056.88
Cash on Hand, January 1, 1979	<u>.00</u>
Total Cash Available	\$15,056.88

Expenses

Street Lights	\$ 3,506.99
Common Maintenance	1,894.58
Electricity (Fire House)	249.14
Fire Reporting Telephone	79.00
Fire Fighting	922.50
Fire Meetings	139.00
Supplies	278.99
Labor and Services	569.86
Gasoline	229.66
Fire Schools	218.00
Twin State Firemen's Assoc. Dues	300.00
Heating Fuel (Fire House)	801.81
Insurance	1,422.93
Fire Truck Note	2,000.00
Interest on Truck Note	207.00
Electricity (Bandstand)	133.82
Capital Reserve	118.30
Vehicle Registration	4.00
Fire Hose and New Equipment	1,000.36
Snow Plowing	44.00
Postage	7.50
Planning Board	95.00
Cash Deficit from 1978	<u>698.58</u>
Total Expenses	\$14,921.02
Cash on Hand, December 31, 1979	<u>135.86</u>
Total Expenses and Cash	\$15,056.88

Fire Truck Note

Balance of Note, January 1, 1979	\$ 3,000.00
Payment on Note in 1979	<u>2,000.00</u>
Balance of Note, December 31, 1979	\$ 1,000.00

Respectfully submitted,
Edward Morris, Treasurer

PRECINCT OF HAVERHILL CORNER

TREASURER'S REPORT

January 1, 1979 to December 31, 1979

WATER DEPARTMENT

Receipts

Water Rents	\$11,556.00
Interest on Capital Reserve	152.00
Loan from Bond Bank	70,000.00
Refund on Pipe	<u>674.19</u>
Total Receipts	\$82,382.19
Cash on Hand, January 1, 1979	<u>1,202.32</u>
Total Cash Available	\$83,584.52

Expenses

New Pipeline	\$59,011.63
Time Certificate	10,000.00
New Spring	767.16
Supplies	625.38
Postage	53.29
Insurance	20.00
Spring Lots	886.40
Labor and Services	2,546.53
Artesian Well Note	1,000.00
Interest on Well Note	275.00
Replaced Services	413.69
Water Testing	82.00
Interest on Pipeline Bond	1,895.83
Capital Reserve	<u>152.00</u>
Total Expenses	\$77,728.91
Cash on Hand, December 31, 1979	<u>5,855.61</u>
Total Expenses and Cash	\$83,584.52

Artesian Well Note

Balance of Note, July 31, 1979	\$ 4,000.00
Payment on Note in 1979	<u>1,000.00</u>
Balance of Note, December 31, 1979	\$ 3,000.00

Pipe Line Bond

Balance on Bond	\$70,000.00
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PRECINCT OF HAVERHILL CORNER

PROPOSED BUDGET - 1980

Budget as submitted for the consideration of the voters for the year 1980.

WATER DEPARTMENT

Labor and Services	\$ 2,500.00
Supplies	600.00
Postage	200.00
Insurance	250.00
Spring Lots	1,500.00
Chlorinator	1,500.00
Time Certificate	10,000.00
Replaced Services	600.00
Water Testing	100.00
Artesian Well Note	1,000.00
Interest on Note	230.00
Pipeline Bond	5,000.00
Interest on Bond	4,380.00
Capital Reserve Fund	<u>4,040.00</u>

Total Expenses \$31,900.00

Cash on Hand,	
January 1, 1980	\$ 5,900.00
Anticipated Water Rents	15,000.00
From Time Certificate	<u>11,000.00</u>

Total Cash Available \$31,900.00

FIRE, LIGHT AND COMMON DEPARTMENT

Street Lights	\$ 3,800.00
Commons	1,500.00
Electricity (Fire House)	300.00
Fire Fighting	1,000.00
Fire Meetings and Drills	150.00
Supplies	300.00
Labor and Services	1,000.00
Gasoline	300.00
Fire Schools	200.00
Twin State Dispatch	450.00
Heat (Fire House)	800.00
Insurance	1,200.00
Electricity (Bandstand)	150.00
Snow Plowing	50.00
Postage	10.00
Equipment	500.00
Fire Truck Note	1,000.00
Interest on Truck Note	70.00
Capital Reserve (Fire Dept.)	<u>670.00</u>

Total Expenses \$13,450.00

Cash on Hand,	
January 1, 1980	\$ 100.00
From Town for Fire Dept.	8,000.00
Business Profits Tax	<u>500.00</u>

Total Cash Available \$ 8,600.00

Total to be raised
by Taxation 4,850.00

\$ 13,450.00

1980 PRECINCT OF HAVERHILL CORNER

WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in District affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Wednesday, March 20th, 1980 at 7:30 o'clock in the evening to act upon the following articles:

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect a Clerk for the term of one year.

Article 3: To hear the report of the Treasurer and other agents.

Article 4: To elect one Precinct Commissioner for the term of three years.

Article 5: To elect a Treasurer for the term of one year.

Article 6: To elect an Auditor for the term of one year.

Article 7: Vote to raise the salaries of the Treasurer and the Fire Chief by one hundred (\$100.00) dollars.

Article 8: To raise by taxation fifteen hundred.(\$1,500.00) dollars to Capital Reserve for a fire truck fund.

Article 9: To see if the voters will vote to give the Fair Association water for their new fairgrounds, at an annual rate of five hundred (\$500.00) dollars.

Article 10: Vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergency, until the taxes are collected and to give note for same.

Article 11: To raise such sums of money for the ensuing year as printed in the budget.

Article 12: To transact any other business proper to come before this meeting.

ROBERT SMITH
WALTER B. MORRIS
EARL AREMBURG

COMMISSIONERS

HAVERHILL CEMETERY COMMISSION

PRECINCT OF HAVERHILL CORNER

Treasurer's Report of Operating Funds

BALANCE SHEET

For the Year Ending December 31, 1979

For the Year Ending December 31, 1979

RECEIPTS

Cash in Bank Jan. 1, 1979		\$3,520.97
Lots Sold	\$1,307.50	
Opening Graves	3,200.00	
Trust Funds	2,800.00	
Interest	166.65	
Vault Rent	340.00	
Town Appropriation	5,000.00	
Perpetual Care	400.00	
Memorial Day flowers	124.23	
Miscellaneous	85.00	
	<u>13,423.38</u>	
		\$16,944.36

DISBURSEMENTS

Net Wages	\$8,410.89	
Commissioners' salaries	400.00	
Treasurer's salary	200.00	
Payroll taxes	2,018.41	
Truck Rental	1,446.75	
Gas & Oil	157.52	
Lights	26.64	
Perpetual Care	400.00	
Office Supplies	45.88	
Cemetery Supplies	31.61	
Insurance	198.80	
Repairs	149.99	
Memorial Day Flowers	124.23	
New Equipment	846.90	
Refund	5.00	
Miscellaneous	178.34	
	<u>\$14,640.96</u>	
		<u>2,303.40</u>
Cash in Bank Dec. 31, 1979		\$16,944.36

Respectfully submitted,

Dean G. Hammond
TreasurerASSETS

Fixed Assets (Water Dept.)	\$ 172,455.29
Fixed Assets (Fire Dept.)	44,871.36
Cash	15,991.47
Uncollected Water Rents	273.00
Materials & Supplies	1,300.00
Capital Reserve (Water Dept.)	2,866.02
Capital Reserve (Fire Dept.)	<u>2,230.66</u>
Total Assets	\$ 239,987.80

LIABILITIES

Municipal Investment	\$ 39,574.44
Depreciation Reserve (Water Dept.)	57,683.63
Depreciation Reserve (Fire Dept.)	13,548.72
Long Term Notes	74,000.00
Excess Assets over Liabilities	<u>55,181.01</u>
Total Liabilities	\$ 239,987.80

AUDITOR'S REPORT

I have audited the reports of Edward Morris, Treasurer, Precinct of Haverhill Corner, and found them to be correct.

1-17-80
/s/ James H. Barber, Auditor

ANNUAL REPORT

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1978 - June 30, 1979

ORGANIZATION OF HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

Archie Steenburgh, Chairperson	Term Expires 1981
C. Thomas Chase, Vice-Chairperson	Term Expires 1981
James H. Walker, Jr.	Term Expires 1980
Charles A. Wood	Term Expires 1980
Stephen A. Elliott	Term Expires 1982
Peter Kimball	Term Expires 1982
Alan Page	Term Expires 1980

MODERATOR
Richard Rutherford

CLERK
Mrs. Mary Ashley

AUDITORS
Roland F. Clough

TRUANT OFFICER
Everett Sawyer

HEALTH OFFICER
Everett Sawyer

TREASURER
E.I. Anderson

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

TEACHERS

James R. Morrill Elementary Schools

George C. McKelvey, Supervising Principal
Dedrick Garner, Grade 6
Joan Sirlin, Grade 5
Regis Marie Roy, Grade 4
Winnie Foss, Grade 3
Karolee Haupt, Grade 2
Janet Chapell, Grade 2
Lois Henson, Grade 1
Regina Butson, Kindergarten
Richard Schulenburg, Special Education
Karen Miles, Physical Education
Judith Morin, Teacher Aide
Colette Haywood, Teacher Aide
Helen Rogers, Secretary

Woodsville Elementary School

George C. McKelvey, Supervising Principal
Beverly Shaw, Grade 6
Thomas Allen, Grade 5
Barbara Uresky, Grade 4
Leslie Garner, Grade 3
Mary Anne Robinson, Grade 2
Geneva Jones, Grade 2
Margaret Kleinfelder, Grade 1
Susan Wright, Kindergarten
Richard Schulenburg, Special Education
Karen Miles, Physical Education
Jean Roy, Teacher Aide
Louise Allen, Teacher Aide

Haverhill Academy Junior High

Howard W. Evans, Principal
Mary McKelvey, Science
Carita Aarnio, English 8
Joanne Smith, English 7
Lloyd Steeves, Math
Kent Riach, Social Studies

Wayne Dean, Science/Social Studies/Phys. Ed.
Jo Ann Winn, Home Economics/Social Studies
John Mitchell, Industrial Arts/Math/Science
Phyllis McKenna, Special Education
Sandra Ayer, Teacher Aide
Jacquelyn Estes, Secretary

Woodsville High School

Donald R. Evans, Principal
Timothy Whalen, Guidance, Grades 7-12
Marion Mullen, Librarian
David Robinson, Social Studies
Donelle Belway, Social Studies
Richard Pike, English
Jane O'Brien, English
Richard Hight, English
Glenda Evans, English
Durward Mommsen, Jr., Science
George Cobb, Science
Rhoda Ansley, Math
Herman Laturnau, Math
Monica Smith, Math/Science
Robert Hatch, Business Education
Katherine Hatch, Business Education
John Bagonzi, Science
Michael Ackerman, Phys. Ed., Grades 7-12
Dianne Lutz, Phys. Ed., Grades 7-12
Susan Hehre, Foreign Language
Karen Gibson, Foreign Language
Meryle Taylor, Home Economics
Donald Dempsey, Industrial Arts
Bruce Labs, Special Education
Douglas Gabel, Vocational Agriculture
Dale Feid, Art, Grades 1-12
William Hall Driver Education
Edith Anne Emery, Choral Music, Grades 1-12
Charles Gasque, Instrumental Music, Grades 1-12
Elizabeth Stickney, Library Aide
Carole Griffin, Secretary

School Nurse

Muriel LaMott, R.N.

Custodians

Frederick Grenier
William Harland
John Millette
Everett Sawyer
Dario Zampieri

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Notice of Time Limit for Filing Candidacies for
School Board Member and Moderator of the
Haverhill Cooperative School District

The undersigned Clerk of this School District
herewith gives notice of the time limit for filing
declarations of candidacy from this School District for
election to the office of School Board Member and
Moderator of the Haverhill Cooperative School District.

The election will occur during the Annual Meeting
called to convene at the James R. Morrill Elementary
School, North Haverhill, New Hampshire, on March 19,
1980 at 10:00 o'clock in the forenoon and to close not
earlier than 7:00 o'clock in the afternoon, and will
be conducted under the non-partisan ballot law, each
pre-existing district voting separately.

The School District is entitled to elect the
following at that time:

- 1 Moderator, for term expiring in 1981
- 1 School Board Member from the pre-existing
district of Haverhill for term expiring in 1983
- 1 School Board Member from the pre-existing
district of Woodsville for term expiring in 1983
- 1 School Board Member-at-Large for term expiring
in 1983

Written declarations of candidacy must be filed
with the undersigned prior to 5:00 o'clock on
February 18, 1980 in order for the name of the candi-
date to appear on the ballot. Forms may be obtained
from the undersigned Clerk. Filing fee is \$1.00.

No person may file a declaration of candidacy for
more than one position on the School Board to be
elected at such election. Any qualified voter of this
School District is eligible to file with the undersigned.

Absentee ballots may be applied for after February
4, 1980.

Mary Ashley
Clerk of the Haverhill
Cooperative School District

* * * * *

NOTICE OF PUBLIC HEARING

In accordance with R.S.A. 195:12, Notice is hereby
given that a Public Hearing of the Preliminary Budget
for the Haverhill Cooperative School District, for
the Fiscal Year ending June 30, 1981, will be held
at the James R. Morrill Elementary School, North
Haverhill, New Hampshire on Wednesday, February 20,
1980 at 7:30 PM.

Archie Steenburgh, Chairperson
Haverhill Cooperative School District

February 11, 1980

* * * * *

NOTICE

Budget information for the Haverhill Cooperative
School District may be picked up at the following
locations after Monday, February 18, 1980:
Country Gas, Haverhill
Pike Station Store, Pike
Aldrich General Store, No. Haverhill
Mann's Drug Store, Woodsville
Office of Superintendent of Schools
Municipal Building, Woodsville

MINUTES - 1979 MEETING

James R. Morrill Elementary School
North Haverhill, N. H., March 27, 1979

Alan Page	1980	Stephan A. Elliott	1982
Peter Kimball	1982	Charles A. Wood	1980
Archie Steenburgh	1981	C. Thomas Chase	1981
Member-at-Large, James Walker, Jr. 1980			

Pursuant to the warrant, the meeting convened at the gymnasium of the James R. Morrill Elementary School, in the Town of Haverhill, N. H., on the twenty-seventh day of March, 1979, at ten o'clock in the forenoon.

The meeting was called to order by the Moderator, Mr. Richard Rutherford, who read the warrant and the affidavit of posting.

The Moderator asked School Board Member Peter Kimball to please inspect the Ballot Box. It was found empty. The Box was closed and subsequently locked by the Moderator who declared the Balloting open.

Lynda Vigent was duly appointed and sworn in by the Moderator as Ballot Clerk for the day.

At seven o'clock the Moderator asked: "Have all qualified voters voted who wish?" After a moment of silence he said: "I declare the Ballot Box closed." Mr. Rutherford asked the members of the School Board, not running for reelection, to count the ballots.

At seven-thirty o'clock the Moderator called the meeting to order. He explained that he had officially read the complete warrant in the morning at the opening of the meeting at ten o'clock.

ARTICLE ONE. To choose, by non-partisan ballot, a Moderator for the ensuing year. Count found as follows: Richard Rutherford, 142; John Cobb, 1;

Roger Wells, 1; Donald Duck, 1; Steenburgh, 3; Richard McDanolds, 1; and Paul Hart, 1. Mr. Rutherford having more than a majority of votes cast, was declared elected Moderator for the ensuing year and was sworn in by Charles A. Wood.

ARTICLE TWO. To choose, by non-partisan ballot, two members of the School Board, one from the pre-existing Haverhill School District for a term of three years, and one from the pre-existing Woodsville School District for a term of three years. Results: Pre-existing Haverhill School District for a term of three years: Patricia M. Demers, 40; Peter C. Kimball, 158. Mr. Kimball was declared elected. Pre-existing Woodsville School District for a term of three years; Victor A. Roy, 4; Stephan A. Elliott, 37. Mr. Elliott was declared elected. Both gentlemen were sworn in by the Moderator.

ARTICLE THREE. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto. Mr. Page moved that the District vote to accept the reports of the School Board, Treasurer and Superintendent of Schools as printed. Seconded by Kent Riach. Mr. Pompian asked for an amendment to change the \$3,000.00 given by the Lion's Club to \$5,000.00. Article voted in the affirmative.

ARTICLE FOUR. To see if the District will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source. Sue Harris moved that the School Board be so authorized. Seconded by Mr. Pompian and voted in the affirmative.

ARTICLE FIVE. To see if the District will vote to authorize the application of any unanticipated income to expenses. Mr. Foote made the motion to

authorize the application of any unanticipated income to expenses. Seconded by Mr. Miller.

ARTICLE SIX. To see if the School District will vote to raise and appropriate the sum of \$25,000.00 for the construction of public tennis courts on property owned by the District; to authorize the School Board to accept and expend donated funds from the Haverhill Recreation Association in the amount of \$12,500.00 and also to apply for, accept and expend \$12,500.00 in Federal matching funds from the Land and Water Conservation Fund. No District monies will be expended during the construction phase of this project. Charlotte Smith was given permission to explain this article for the benefit of anyone not having previous knowledge. She said that the vote tonight would actually mean that no more than \$12,500.00 would be raised, and no school monies used for the proposed tennis and basketball courts at Haverhill Academy. The Bureau of Outdoor Recreation will grant the District matching funds in the amount of \$12,500.00. Private contributions will also be received. Questions were asked about who could use the courts and Mrs. Smith said that anyone who wanted to could use them. They will be open to the public. She said that the courts will be built on school ground, and built right. That the Recreation Association would work with the School District for this much-wanted Physical Education Facility. There were comparisons made between this facility and the Swimming Pool at Woodsville with suggestions made about certain aspects. Mr. Wellington spoke of tennis as being a competitive and interesting sport, which is usually unavailable to small towns for lack of facilities. He hoped the young people would have a chance to learn this sport. It was voted in the affirmative.

ARTICLE SEVEN. To see what sum of money the District will vote to raise and appropriate for the support of schools, for salaries of School District Officials and Agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State

Foundation Aid and Building Aid Funds together with other income; the school Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts. Charles Wood said: "I move that the School District vote to raise and appropriate for the support of schools, for the salaries of School District Officials and Agents and for the payment of statutory obligations of said District, the sum of \$1,299,862., and to authorize the application against said appropriation such sums as are estimated to be received from the State of New Hampshire together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriation, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts." Seconded by Mr. Foote. Without any discussion, this motion passed by unanimous vote.

ARTICLE EIGHT. To transact any other business that may legally come before said meeting. Mr. Mann made the motion to adjourn. Seconded by many voices, the meeting was adjourned at seven-forty-seven, having lasted seventeen minutes.

Signed Mary F. Ashley Clerk
Haverhill Cooperative School District

A true copy Attest:
Mary F. Ashley Clerk
Haverhill Cooperative School District

SCHOOL WARRANT
HAVERHILL COOPERATIVE SCHOOL DISTRICT

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 19th day of March, 1980, polls to be open for the election of District Officers at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 7:30 o'clock in the afternoon.

Article 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

Article 2. To choose, by non-partisan ballot, three members of the school board, one from the pre-existing Haverhill School District for a term of three years, one from the pre-existing Woodsville School District, for a term of three years, and one member-at-large for a term of three years.

Article 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto.

Article 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source.

Article 5. To see if the District will vote to authorize the application of any unanticipated income to expenses.

Article 6. To see if the District will vote to esta-

blish a Capital Reserve for the financing of appropriate capital improvements at the James Morrill Elementary School and Woodsville High School, such reserve to be created in accordance with RSA Chapter 35 and any amendments relating thereto.

Article 7. To see if the district will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance, said amount not to exceed \$10,000.00 in any given year.

Article 8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Article 9. To transact any other business that may legally come before said meeting.

Given under our hands this 13th day of February, 1980.

Archie Steenburgh
C. Thomas Chase
James H. Walker, Jr.
Charles A. Wood

Stephen A. Elliott
Peter Kimball
Alan Page

A true copy of Warrant--Attest:

Archie Steenburgh
C. Thomas Chase
James H. Walker, Jr.
Charles A. Wood

Stephen A. Elliott
Peter Kimball
Alan Page

(This is a temporary warrant. Articles may be added until February 12, 1980.)

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMPARATIVE BUDGET
1980-1981

Number	Item Description	Adopted Budget 1979-1980	Proposed Budget 1980-1981
<u>1000</u>	<u>INSTRUCTION</u>	\$	\$
1100	<u>Regular Education</u>		
110	Salaries for Instruction, Elementary	190,904.00	206,046.18
	Salaries for Instruction, Junior High	86,504.00	105,785.58
	Salaries for Instruction, Senior High	282,817.00	260,663.44
211	Insurance - BC/BS	13,194.00	16,554.84
214	Workmen's Compensation	2,316.00	2,316.00
*222	Teachers' Retirement	22,425.00	22,040.32
230	FICA	34,085.00	34,563.95
260	Unemployment Compensation	4,675.00	4,675.00
270	Course Reimbursement	600.00	600.00
515	Transportation, Itinerants	2,160.00	2,160.00
530	Freight		4,900.00
610	Supplies, Elementary	11,122.00	14,545.00
	Supplies, Junior High	5,693.00	6,650.00
	Supplies, Senior High	14,602.00	11,092.00
630	Books, Elementary	2,275.00	5,225.00
	Books, Junior High	1,986.00	2,519.00
	Books, Senior High	2,605.00	3,076.00
741	Additional Equipment, Elementary	965.00	122.00
	Additional Equipment, Junior High	364.00	
	Additional Equipment, Senior High	814.00	1,371.00
742	Replacement of Equipment, Elementary	466.00	363.00
	Replacement of Equipment, Junior High	176.00	765.00
	Replacement of Equipment, Senior High	393.00	2,894.00
810	Workshop Reimbursement	300.00	463.00
1200	<u>Special Education</u>		
110	Salaries, Elementary	9,489.00	15,014.00
	Salaries, Junior High	13,451.00	13,940.00
	Salaries, Senior High	10,728.00	11,546.00
211	Insurance, BC/BS	1,833.00	1,833.00
214	Workmen's Compensation	114.00	114.00
*222	Teachers' Retirement	1,044.00	1,108.00
230	FICA	2,064.00	2,191.00
260	Unemployment Compensation	225.00	225.00
515	Transportation	1,080.00	1,080.00
561	Tuition - In-State	7,640.00	11,466.00
562	Tuition - Out-of-State	4,014.00	2,853.00

569	Tuition - Non-Public	2,840.00	44,992.00
610	Supplies, Elementary	1,292.00	1,000.00
	Supplies, Junior High	400.00	500.00
	Supplies, Senior High	750.00	700.00
630	Books, Elementary	633.00	311.67
	Books, Junior High	239.00	
	Books, Senior High	534.00	171.35
741	Additional Equipment, Elementary		153.00
	Additional Equipment, Junior High	280.00	200.00
	Additional Equipment, Senior High	261.00	276.00
742	Replacement of Equipment, Elementary	46.00	86.00
<u>1300 Vocational Education</u>			
110	Salaries	9,185.00	9,875.00
211	Insurance - BC/BS	224.00	611.00
214	Workmen's Compensation	38.00	38.00
*222	Teachers' Retirement	284.00	306.15
230	FICA	563.00	605.00
260	Unemployment Compensation	75.00	75.00
515	Transportation	400.00	600.00
562	Tuition, Out-of-State	450.00	4,593.00
610	Supplies	450.00	800.00
630	Books	340.00	400.00
741	Additional Equipment	557.00	108.10
<u>1400 Co-Curricular</u>			
110	Salaries, Junior High	1,415.00	1,437.00
	Salaries, Senior High	7,004.00	10,024.00
230	FICA	516.00	514.00
610	Supplies, Junior High		703.40
	Supplies, Senior High		1,557.79
742	Replacement of Equipment, Junior High	2,000.00	552.58
	Replacement of Equipment, Senior High	4,500.00	5,820.73
810	Dues and Fees	665.00	1,630.00
<u>2000 SUPPORT SERVICES</u>			
<u>2100 Support Services - Pupils</u>			
<u>2112 Attendance Services</u>			
*110	Salaries	150.00	150.00
<u>2120 Guidance Services</u>			
110	Salaries	10,314.00	11,117.00
211	Insurance - BC/BS	224.00	392.28
214	Workmen's Compensation	38.00	38.00
*222	Teachers' Retirement	320.00	344.33
230	FICA	632.00	678.14
260	Unemployment Compensation	75.00	75.00
515	Transportation		108.00
610	Supplies	470.00	

630	Books	70.00	215.00
810	Dues and Conferences	50.00	310.00
<u>2125</u>	<u>Record Maintenance Services</u>		
370	Testing	650.00	650.00
<u>2130</u>	<u>Health Services</u>		
110	Salary	11,967.00	12,402.00
211	Insurance - BC/BS	611.00	611.00
214	Workmen's Compensation	38.00	38.00
*222	Teacher's Retirement	371.00	384.46
230	FICA	734.00	756.51
260	Unemployment Compensation	75.00	75.00
330	Dental Program & Pupil Physicals	1,484.00	1,040.00
340	Staff Physicals	300.00	300.00
440	Maintenance		75.00
515	Transportation	60.00	60.00
610	Supplies	150.00	75.00
<u>2190</u>	<u>Other Support Services</u>		
330	Pupil Services		10,000.00
<u>2200</u>	<u>Support Services - Instructional Staff</u>		
<u>2221</u>	<u>Supervision of Media Services</u>		
110	Salaries	22,941.00	24,415.00
211	Insurance - BC/BS	1,222.00	1,201.16
214	Workmen's Compensation	152.00	152.00
*222	Teacher's Retirement	371.00	384.46
230	FICA	1,406.00	1,496.63
260	Unemployment Compensation	300.00	300.00
<u>2222</u>	<u>School Library Services</u>		
610	Supplies, Elementary	916.00	230.00
	Supplies, Junior High	896.00	212.98
	Supplies, Senior High	2,653.00	537.72
630	Books, Elementary	945.00	1,293.75
	Books, Junior High	815.00	1,952.68
	Books, Senior High	1,687.00	2,259.34
640	Periodicals, Elementary	400.00	402.50
	Periodicals, Junior High	250.00	294.27
	Periodicals, Senior High	475.00	701.40
<u>2223</u>	<u>Audio-visual Services</u>		
610	Supplies, Elementary		546.25
	Supplies, Junior High	181.00	354.83
	Supplies, Senior High	300.00	1,706.39
742	Replacement of Equipment, Senior High		126.50
<u>2300</u>	<u>Support Services - General Administration</u>		
870	Contingency Fund	2,500.00	2,500.00
<u>2310</u>	<u>School Board Services</u>		
*110	Salaries	2,450.00	3,500.00

230 FICA	417.00	214.55
522 Liability Insurance	600.00	600.00
810 Dues	550.00	550.00
<u>2313 School Treasurer Services</u>		
*110 Salary	1,750.00	1,850.00
523 Fidelity Bond	50.00	50.00
610 Supplies	250.00	250.00
<u>2314 Election Services</u>		
610 Supplies	300.00	300.00
<u>2315 Legal Services</u>		
390 Purchased Professional Services	2,000.00	2,000.00
<u>2316 District Meeting Services</u>		
*110 Salaries	55.00	65.00
<u>2317 Audit Services</u>		
*110 Salaries	150.00	2,500.00
<u>2319 Other School Board Services</u>		
*110 Salaries	1,850.00	3,400.00
230 FICA	113.00	184.00
<u>2320 Office of the Superintendent Services</u>		
*351 SAU Management services	47,759.00	50,492.13
<u>2400 Support Services - School Administration</u>		
<u>2410 Office of the Principal</u>		
110 Salaries, Elementary	20,103.00	21,563.00
Salaries, Junior High	21,071.00	23,368.00
Salaries, Senior High	28,480.00	30,456.00
211 Insurance - BC/BS	1,833.00	2,281.00
214 Workmen's Compensation	114.00	228.00
*222 Teachers' Retirement	1,775.00	1,895.00
230 FICA	3,989.00	4,622.00
260 Unemployment Compensation	225.00	225.00
515 Travel	650.00	750.00
530 Postage & Freight	500.00	2,150.00
531 Telephone		4,468.00
550 Printing	250.00	800.00
610 Supplies, Elementary	550.00	1,017.50
Supplies, Junior High	775.00	300.00
Supplies, Senior High	2,100.00	3,750.00
742 Replacement of Equipment, Junior High		100.00
Replacement of Equipment, Senior High	750.00	750.00
810 Dues and Memberships	1,130.00	940.00
<u>2490 Other Support Services</u>		
310 Assemblies, Elementary	1,100.00	650.00
Assemblies, Junior High	100.00	100.00
Assemblies, Senior High	100.00	100.00

2500 Support Services - Business2542 Building Services

110	Salaries, Elementary	17,264.00	19,760.00
	Salaries, Junior High	8,320.00	9,048.00
	Salaries, Senior High	18,304.00	18,720.00
120	Salary, Head Custodian	300.00	300.00
130	Overtime Salaries	4,000.00	5,000.00
211	Insurance - BC/BS	1,186.00	2,381.16
214	Workmen's Compensation	190.00	190.00
*221	State Retirement	1,359.00	1,544.00
230	FICA	2,690.00	3,221.00
260	Unemployment Compensation	225.00	375.00
411	Gas		2,268.00
412	Fuel Oil	45,000.00	93,131.00
413	Electricity	31,393.00	36,101.00
421	Water and Sewage	125.00	1,362.00
430	Snowplowing & Rubbish Removal	3,000.00	3,450.00
440	Repairs and Maintenance, Elementary	5,495.00	5,205.00
	Repairs and Maintenance, Junior High	2,500.00	2,650.00
	Repairs and Maintenance, Senior High	5,800.00	10,500.00
521	Insurance	10,293.00	10,293.00
610	Supplies, Elementary	3,100.00	3,300.00
	Supplies, Junior High	1,400.00	1,400.00
	Supplies, Senior High	3,500.00	3,500.00
742	Replacement of Equipment, Elementary		322.00
	Replacement of Equipment, Junior High	82.00	
	Replacement of Equipment, Senior High	5,898.00	400.00

2543 Care and Upkeep of Grounds Services

490	Repair and Maintenance Services, Elementary		6,000.00
	Repair and Maintenance Services, Junior High		200.00

2544 Care and Upkeep of Equipment Services

440	Repairs and Maintenance Services, Elementary	3,911.00	1,901.50
	Repairs and Maintenance Services, Junior High	2,126.00	590.00
	Repairs and Maintenance Services, Senior High	3,965.00	4,097.50
450	Rentals		310.00

2545 Vehicle Servicing

522	Liability Insurance	525.00	525.00
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2552 Pupil Transportation

513	Contracted Services	46,000.00	55,600.00
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2554 Field Trip Services

513	Contracted Services	2,200.00	2,000.00
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2555 Athletic Trip Services

513	Contracted Services	5,500.00	6,176.00
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2560	<u>Food Services</u>		
2561	Supervision of Food Services	30,000.00	36,000.00
3000	<u>COMMUNITY SERVICES</u>		
3200	Community Recreation Services	25,000.00	
5000	<u>DEBT SERVICE</u>		
523	Fidelity Bond	100.00	100.00
830	Principal of Debt, Junior High	15,000.00	15,000.00
	Principal of Debt, Senior High	22,500.00	22,500.00
841	Interest on Debt, Junior High	9,765.00	8,835.00
	Interest on Debt, Senior High	<u>6,700.00</u>	<u>5,795.00</u>
	TOTAL APPROPRIATIONS	\$1,324,862.00	\$1,506,884.00

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The Supervisory Union Board decides the legal share of the superintendent's salary and other Supervisory Union expenses. The Supervisory Union's share of the Superintendent's salary for 1979-80 is \$28,210.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teacher's retirement.

COMPARATIVE BUDGET

	Approved Budget 1979-1980	Proposed Budget 1980-1981
Unencumbered Balance	40,747.00	
<u>1000 Revenue from Local Sources</u>		
<u>1100 Taxes</u>		
1120 Current Appropriation	820,638.00	958,912.80
<u>1300 Tuition</u>		
1311 Tuition from Pupils, Parents & Other Sources		
1312 Tuition from other LEA's within New Hampshire	220,000.00	275,000.00
<u>1500 Trust Fund Income</u>		
1510 Interest on Investments		
Haverhill Academy Corporation		10,000.00
<u>1700 Pupil Activities</u>		
1710 Admissions		
1711 Athletics	600.00	1,200.00
1719 Other - Tennis Courts	12,500.00	-0-
<u>1900 Other Revenues from Local Sources</u>		
1910 Rentals	35.00	35.00
1990 Other Local Revenue	500.00	850.00
Trust Fund Income	100.00	100.00
<u>3000 Revenue from State Sources</u>		
<u>3100 Unrestricted Grants-in-Aid</u>		
3110 Foundation Aid	60,752.00	60,752.00
3120 Sweepstakes	13,153.00	13,153.00
3130 Incentive Aid	3,602.00	3,602.00
3140 Foster Children Aid	1,200.00	1,200.00
<u>3200 Restricted Grants-in-Aid</u>		
3210 School Building Aid	15,000.00	15,000.00
3230 Driver Education	4,070.00	4,070.00
3240 Handicapped Aid - Reimbursement		37,544.20
3270 Child Nutrition	30,000.00	36,000.00
3271 School Lunch - Milk		

	Approved Budget 1979-1980	Proposed Budget 1980-1981
<u>3800 Revenue in Lieu of Taxes</u>		
3810 Business Profits Tax	89,465.00	89,465.00
<u>4000 Revenue from Federal Sources</u>		
4300 Restricted Grant-in-Aid	12,500.00	-0-
4424 ESEA Title IV B Learning Resources		
<u>4800 Revenue in Lieu of Taxes</u>		
4810 Forest Reserve		
 TOTAL RECEIPTS	 \$1,324,862.00	 \$1,506,884.00



FINANCIAL REPORT

Financial Report of the Haverhill Cooperative School District for the Fiscal Year Beginning
July 1, 1978 and Ending June 30, 1979

RECEIPTS

10	REVENUE FROM LOCAL SOURCES		
	Taxation and Appropriations Received		
	Taxes Received from School District Levies		
11.11	Current Appropriation	<u>\$757,480.00</u>	
	TOTAL		\$757,480.00
12	Tuition from Patrons		
.10	Elementary, Regular School Year, Current Year	1,481.59	
.40	Elementary, Regular School Year, Prior Years	<u>173.30</u>	
	TOTAL		1,654.89
19	Other Revenue from Local Sources		
.10	Earnings from Permanent Funds and Endowments	7,003.92	
.30	Rent	866.00	
.90	Other Revenue from Local Sources	<u>753.67</u>	
	TOTAL		8,623.59
30	REVENUE FROM STATE SOURCES		
31	Foundation Aid	52,594.41	
32	School Building Aid	20,526.43	
34	Driver Education Aid	4,070.00	
36	Sweepstakes	15,230.40	
37	Incentive Aid	3,639.99	
39.10	Foster Children Aid	2,564.00	
39.20	School Lunch (State Funds Only)	3,549.67	
39.90	Other Revenue from State Sources (Business Profits Tax)	<u>76,918.40</u>	
	TOTAL		179,093.30
40	REVENUE FROM FEDERAL SOURCES		
42	Vocational Education	4,297.50	
43	National Forest Reserve	1,129.88	
45	School Lunch and Special Milk Program	<u>33,186.16</u>	
	TOTAL		38,613.54

80	AMOUNTS RECEIVED FROM OTHER SCHOOL DISTRICTS IN STATE		
81.10	Elementary Tuition	30,389.36	
81.20	Approved Junior High Tuition	55,436.62	
81.30	High School Tuition	<u>122,061.33</u>	
	TOTAL		<u>207,887.31</u>
	TOTAL NET RECEIPTS FROM ALL SOURCES		\$1,193,352.63
	CASH ON HAND AT BEGINNING OF YEAR, July 1, 1977		
2001	General Fund	62,737.65	
	TOTAL		<u>62,737.65</u>
	GRAND TOTAL NET RECEIPTS		\$1,256,090.28

STATUS OF SCHOOL NOTES AND BONDS

Name of Building or Project For Which Notes or Bonds Were Issued	Woodsville Elementary	Woodsville High Haverhill Academy Junior High	Community Building	Total
Outstanding at Beginning of Year	\$7,000.00	\$300,000.00	\$75,000.00	\$382,000.00
Issued During Year	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$7,000.00	\$300,000.00	\$75,000.00	\$382,000.00
Payments of Principal of Debt	<u>\$7,000.00</u>	<u>25,000.00</u>	<u>12,500.00</u>	<u>44,500.00</u>
Notes and Bonds Outstanding at End of Year	\$ 0.00	\$275,000.00	\$62,500.00	\$337,500.00

EXPENDITURES

Expenditures		Total Amount	Distribution of Expenditures			General Fund
			Elem. School	Junior High	High School	
<u>100</u>	<u>ADMINISTRATION</u>					
110	Salaries					
	.1 District Officers	4,005.00	1,802.25	680.85	1,521.90	
135	Contracted Services	1,875.00	843.75	318.75	712.50	
190	Other Expenses					
	.1 District Officers	1,154.18	470.19	201.64	482.35	
<u>200</u>	<u>INSTRUCTION</u>					
210	Salaries					
	.1 Principals	53,184.60	16,050.00	15,550.00	21,584.60	
	.3 Teachers	574,933.35	192,513.56	102,432.22	279,987.57	
	.4 Other Instructional Staff	21,632.60	8,863.20	5,093.05	7,676.35	
	.5 Secretaries	9,174.16		3,776.00	5,398.16	
215	Textbooks	7,645.70	3,865.85	114.50	3,665.35	
220	School Libraries & AV Materials	6,934.05	883.01	1,175.08	4,875.96	
230	Teaching Supplies	34,698.07	11,233.42	4,763.94	18,700.71	
235	Contracted Services	4,832.50	140.00		4,692.50	
290	Other Expenses	7,168.90	1,410.42	1,137.40	4,621.08	
<u>300</u>	<u>ATTENDANCE SERVICES</u>					
390	Other Expenses	35.00	15.75	5.95	13.30	
<u>400</u>	<u>HEALTH SERVICES</u>					
490	Other Expenses	1,704.84	1,114.00	199.24	391.60	
<u>500</u>	<u>PUPIL TRANSPORTATION</u>					
535	Contracted Services	56,408.42	17,323.15	15,585.87	23,499.40	
<u>600</u>	<u>OPERATION OF PLANT</u>					
610	Salaries	44,616.29	16,707.87	8,185.88	19,722.54	
630	Supplies, Except Utilities	8,395.98	3,894.88	1,271.94	3,229.16	
635	Contracted Services	3,309.26	948.00	825.48	1,535.78	
640	Heat for Buildings	47,722.52	17,414.95	13,352.26	16,955.31	
645	Utilities, Except Heat	22,140.96	8,683.61	3,748.02	9,709.33	
690	Other Expenses	2.00			2.00	

700	<u>MAINTENANCE OF PLANT</u>				
725	Replacement of Equipment	4,241.56	238.40	211.35	3,791.81
726	Repairs to Equipment	29.60			29.60
735	Contracted Services	10,513.82	3,331.62	2,377.56	4,804.64
766	Repairs to Buildings	1,516.60	443.08	140.66	932.86
800	<u>FIXED CHARGES</u>				
850	School District Contributions to Employees' Retirement				
.1	State Employees' Retirement	1,210.70	623.67	277.84	309.19
.2	Teachers' Retirement	16,886.77	6,067.89	2,503.00	8,315.88
.3	Federal Insurance Contribution Act (F. I. C. A.)	43,477.72	14,610.86	7,869.73	20,997.13
855	Insurance	30,124.13	11,344.17	5,310.13	13,469.83
900	<u>SCHOOL LUNCH & SPECIAL MILK PROGRAM</u>				
910	Salaries	34.81	34.81		
975	Expenditures & Transfers of Monies				
.1	Federal Monies	33,186.16	20,481.14	5,821.61	6,883.41
.3	State Monies	3,549.67	2,120.59	612.85	816.23
1000	<u>STUDENT-BODY ACTIVITIES</u>				
1075	Expenditures and Transfers of Monies	8,408.58		1,952.43	6,456.15
1200	<u>CAPITAL OUTLAY</u>				
1267	Equipment	6,568.87			6,568.87
1300	<u>DEBT SERVICE FROM CURRENT MONIES</u>				
1370	Principal of Debt	44,500.00			44,500.00
1371	Interest on Debt	17,839.50			17,839.50
1390	Other Debt Service	30.60			30.60
1400	<u>OUTGOING TRANSFER ACCOUNTS</u>				
1477	Expenditures to Other School Districts or Administrative Units in the State				
.3	District Share of Supervisory Union Expenses	45,951.12	20,678.00	7,811.69	17,461.43

1478	Expenditures to School Districts in Another State					
.1	Tuition	2,362.50		1,800.00	562.50	
1479	Expenditures to Other than Public Schools					
.1	Tuition	<u>22,954.81</u>	<u>21,122.56</u>	<u>1,832.25</u>		
TOTAL NET EXPENDITURES FOR ALL PURPOSES		\$1,204,960.90	\$405,274.65	\$215,106.92	\$515,640.36	\$68,938.97
CASH ON HAND AT END OF YEAR						
June 30, 1979						
3001	General Fund	<u>51,129.38</u>				
GRAND TOTAL NET EXPENDITURES		\$1,256,090.28				

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL)
EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

Total Net Receipts Plus Cash on Hand July 1, 1978	\$1,256,090.28
Receipts Recorded under Item 60	<u>9,947.75</u>
TOTAL GROSS RECEIPTS	\$1,266,038.03

B. EXPENDITURES

Total Net Expenditures Plus Cash on Hand June 30, 1979	\$1,256,090.28
Expenditures Reduced by Receipts Recorded in Item 60	<u>9,947.75</u>
TOTAL GROSS EXPENDITURES	\$1,266,038.03

BALANCE SHEET - JUNE 30, 1979

ASSETS

Cash on Hand June 30, 1979
 General Fund \$51,129.38

Accounts Owed to District
 Special Education 17,184.50
 Vocational Rehabilitation 452.40
 Vocational Education 100.00
 Vocational Education 1,006.58
 David Stimson 139.34
 Craig Kinney 153.25
 Ronald Gerrish 139.34
 Bath School District 115.38
 Priscilla Leonard 464.31

TOTAL ASSETS 70,884.48

Net Debt (Excess of Liabilities
 Over Assets) 296,752.51

GRAND TOTAL \$367,636.99

LIABILITIES

Accounts Owed by District
 Institute of Living 530.00
 Children's Press 95.50
 Perma-Bound 394.00
 Bound-to-Stay Bound Books 49.00
 Follett Library Book Co. 54.00
 Vocational Education 400.00
 Salaries 17,164.56
 Arthur Clough 6,461.52
 FICA 1,076.71
 Haverhill Academy Corp. 538.15
 Edith Emery 199.80
 Arthur Clough 282.10
 NH Hospital 943.50
 NHSBA Insurance Trust Inc. 1,410.77
 Highsmith Co. 235.88
 National Geographic 162.00
 G. P. Putnam's Sons 92.00
 J. L. Hammett 47.50

Notes and Bonds Outstanding 337,500.00

TOTAL LIABILITIES 367,636.99

Surplus (Excess of Assets
 Over Liabilities) 0.00

\$367,636.99

REPORT OF SCHOOL DISTRICT TREASURER

August 16, 1979

Fiscal Year July 1, 1978 to June 30, 1979

AUDITOR'S REPORTHaverhill Cooperative School DistrictSUMMARY

Cash on Hand July 1, 1978	\$ 62,737.65
Received from Selectmen	
Current Appropriation	\$757,480.00
Revenue from State Sources	179,093.30
Revenue from Federal Sources	38,613.54
Received from Tuitions	209,542.20
Received as Income from	
Trust Funds	7,003.92
Received from All	
Other Sources	<u>11,567.42</u>
TOTAL RECEIPTS	1,203,300.38
TOTAL AMOUNT AVAILABLE	
FOR FISCAL YEAR	1,266,038.03
LESS SCHOOL BOARD ORDERS PAID	<u>1,214,908.65</u>
BALANCE ON HAND JUNE 30, 1979	\$ 51,129.38

July 29, 1979
E. I. Anderson
 District Treasurer

I certify that I have examined the accounts of the Treasurer of the Haverhill Cooperative School District for the year ending June 30, 1979 and find them correct and showing a balance of \$51,129.38.

The Woodsville Elementary School Bonds 241 through 247 and all coupons were paid and destroyed except coupons of Nov. '72 and there is a balance of \$18.50 on deposit in the National Shawmut Bank of Boston to pay these coupons when presented.

The Haverhill Cooperative Bonds 30 through 32 (\$5,000.00 Bonds) of the 6.20% issue and coupons were paid and destroyed.

The Haverhill Cooperative Bonds 17 and 18 (\$5,000.00 Bonds) of the 6.10% issue and coupons were paid and destroyed except #25, 26, 27 & 28 for Jan. '79. There is \$610.00 on deposit in the National Shawmut Bank of Boston to pay these coupons when presented.

I also certify that I have examined the accounts of the Treasurer of the Haverhill Cooperative School Lunch Programs and have found them to be complete and correct.

 Roland F. Clough, Auditor
 Haverhill Cooperative
 School District

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill
Cooperative School District:

I submit, herewith, my fifteenth annual report
as Superintendent of Schools.

1978-1979

Number of Pupils registered during year:

Elementary	435
Junior High	165
Secondary	341

Average Daily Membership:

Elementary	405.0
Junior High	152.1
Secondary	312.1

Percent of Attendance:

Elementary	95.8
Junior High	93.0
Secondary	94.0

Number of Pupils neither absent nor tardy: 64

Number of Children, age 6-14, not attending
any schools 0

Non-resident Pupils:

Elementary	40
Junior High	56
Secondary	95

Grade 6

Steven Bixby
Shawn Lane
Wayne Smith
Laurence Stimson

WOODSVILLE ELEMENTARY

Kindergarten

Windy Fortier

Grade 1

Scott Morin
David Paronto

Grade 3

Tracey Stevens

Grade 4

Michelle Harris
Richard Harris

Grade 5

Corrina Aldrich
James Brooks
Donna Hudson

Grade 6

Christine Thornton
Julius Tueckhardt

HAVERHILL ACADEMY JUNIOR HIGH

Grade 7

Kim Blake
Fay Richardson

Grade 8

Janelle Bishop
Sarah Byrne
David Nickerson

WOODSVILLE HIGH

Grade 9

Wendy Blake
Dale Estes
Stephen Lackie
Wade Winchester
James Yusavage
Francisco Rodriguez

Grade 10

Rhonda Chase
Troy Dodge
Bernadette Fraser
Stephen Lang
Anthony McKean
Patricia Sherburne
Heather Simonds
Paul Woods

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

JAMES R. MORRILL ELEMENTARY

Kindergarten

Matthew Aldrich
Everett Sawyer IV

Grade 3

Cory McDanolds
Stephanie Page

Grade 2

David Allbee
Glenn Dockham
Carol Leonard

Grade 5

Tracy Allbee

Grade 11
Wayne Bigelow
William Horne
Melody Nihan
Marie Tetreault

Grade 12
Helen Brooks
Jeffrey Cowell

PROMOTED FROM GRADE 8, JUNE 1979

Joan Aldrich
Anna Alessandrini
Maurice Ash
Brad Badger
Scott Ball
Lewis Bancroft
Maren Bartzis
Walter Basnar
Debra Belyea
Anthony Bent
Jim Bent
Janelle Bishop
Geraldine Boudreau
Roxanne Boutin
Sandra Boyce
Gerald Briggeman
Tracy Bumford
Sarah Byrne
Judy Chase
Esther Cowles
Ricky Crapo
Christopher Dellinger
Patricia Demers
Kathy Derosia
Leo Derosia
Robert Derosia
Mark Fabrizio
Margaret Fraser
Mary Hanson
Cathy Hardy
Raymond Heath
Richard Horne
Denise Hudson
Joanne Hudson

Karen Hunt
Sandra Keith
Randall Kidder
James Kinder
Elaine King
Michael Martin
April Mason
Lorry McKean
Rae Mello
Eric Mommsen
Randy Moody
Peter Moore
Melissa Morrow
Penny Moulton
Shawn Mossey
David Nickerson
Kimberly Nickles
Robert Nicol
Kimble Overton
William Page
Roy Palmer
Rebecca Paquette
David Patten
Valerie Pollock
Debora Poor
David Pompian
Stephen Robbins
Timothy Sackett
James Seace
Joseph Seluke
Lawrence Shute
Scott Simano
Andrea Smith
Connie Spencer
Martin Spencer
Stuart Tetreault
Donna Vogt
Susan Whalen
Donna White
Kelly White
Kevin Wright
Kevin Wyman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my fifteenth annual report to the voters of the Haverhill Cooperative School District.

The priorities of any organization are changing constantly depending upon resources available to a company, school or other agency. With the advent of a possible recession, high energy costs, more bureaucratic red tape, programs foisted on local school districts, shrinking dollars, etc. we must address ourselves to providing every economy and, at the same time, provide for a good educational system within the ability of the community to support the schools economically.

An interesting study has recently been released comparing the priorities of school boards to those of the general public. This is a nationwide study and would vary in different parts of the country. It does, however, serve as a frame of reference for all of us to study.

<u>Board Priorities</u>	<u>Public Priorities</u>
Declining Enrollments	Discipline
Collective Bargaining	Drug Abuse
Cutting Programs	Declining Tax Base
Curriculum Reform	Curriculum Reform
Discipline	Poor Teachers
High Cost of Energy	Desegregation
Federal Interference	Crime/Vandalism
Declining Tax Base	Overcrowded Schools/Classes
Staff Cuts	Student Apathy
Public Apathy	Parent Apathy
Outmoded Facilities	Teacher Apathy
Accountability	Alcoholism
Drug Abuse	Mismanagement
Teacher Militancy	School Board Policies
Student Legal Rights	Communication Problems
Desegregation	Outmoded Facilities
	Federal Interference
	Parent Involvement
	Teacher Militancy
	Declining Enrollments

Many of the priorities listed above are evident in our community and, it appears that school boards are working at cross-purposes with the general public. But, when working with the general welfare of everyone, not your own personal or group priorities, your perspective changes dramatically.

As you have all noticed, we are now operating under a new financial Accounting System called Handbook-II Revised. Although we have encountered a number of problems in our first year of implementation it is our feeling that the system will help us in budgeting in future years.

The New Hampshire Accountability planning process calls for local districts to complete the following steps by June 1981 or thereabouts:

1. Develop essential student outcomes for both state mandated and locally designated fields of learning.
2. Develop performances indicators for all essential student outcomes.
3. Design and carry out sound assessment procedures.
4. Analyze the assessment data.
5. Report the assessment results to the State Department of Education and the local community.
6. Develop a management plan based on assessment results.

In Haverhill, we are at Step #2 of the program. In the very near future, the professional staff will be meeting with the advisory group to streamline outcomes and indicators. If our proposed timetable can be met we will assess our fourth and eighth graders later this spring. Next year we will be working on an assessment tool for high school students. This will

be a very difficult task but with the professional and advisory group working together we should be successful.

Everyone is energy conscious these days because of the high cost of oil. Our oil account has more than doubled for the 1980-81 fiscal year. The following is the basis for our rationale in budgeting the figure of \$93,131.00. Based on our fuel consumption for 1978-79 the following is our projection:

#4 Fuel Oil

Woodsville Elementary	511.90 barrels (-30%) (153.57)
	358.33 barrels @ 43.00=15,408.
Junior High	511.90 barrels @ 43.00=21,981.
High School	440.48 barrels @ 43.00=18,491.

#2 Fuel Oil

Morrill Elementary	13,176 gal. (-30%) (3,952) (9,223.20)
	9,223.20 gallons @ 1.35= 12,451.
Alumni Hall	3,890 gallons @ 1.35= 5,251.
Bennett Building	5,944 gallons @ 1.35= 8,024.
Community Bldg.(lg)	6,406 gallons @ 1.35= 8,648.
Community Bldg.(sm)	1,798 gallons @ 1.35= 2,427.

\$93,131.

We are attempting to work on our buildings in order to have them as energy efficient as possible yet within our fiscal ability to pay. Some of our projects are:

James Morrill

Installation of a gas hot water heater in order that we may shut our boiler down six months of the year.

Zone the old building.

A set back system which will keep our buildings energy efficient year round.

Insulation around our windows.

Woodsville Elementary

Installation of a gas hot water heater so we can shut our boiler down six months of the year.

Insulation in the gymnasium and storage areas.

Woodsville High School

Zone the old building

Install a set back system

Replace metal windows on the north side of the old building.

Last spring we sent a questionnaire to inhabitants of the district. In order to be as consistent as possible we chose every fifth name on the checklist. The results were gratifying in that the vast majority of people are pleased with their school system. From these results we have received some valuable suggestions that will help us in our program planning.

May I take this opportunity to express my appreciation and thanks to the Haverhill Cooperative School Board members, faculty and voters of the district for their support and cooperation during the past year.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my tenth annual report to the voters of the Haverhill Cooperative School District.

Our school year opened on August 29th and 30th with our annual Fall Workshop. During the first session the staff was divided into subject area groups and continued working on the new State Accountability Plan. This plan involves a restating of the school curriculum in behavioral terms. The plan also includes competency tests at the end of grades four, eight and twelve. This work will continue during the school year until the plan is completed.

The afternoon featured a teacher awareness session presented by project ADAPTS, an organization concerned with alcohol and drug abuse with respect to society at large and school children in particular. The presentation was an effort to help educators understand and prevent the abuse of alcohol and other drugs in regard to the driving task and also with regard to the social and personal interactions of students. The main emphasis was on ways in which teachers can help students develop responsible behavior, understanding of self, value clarification, responsible decision making and positive alternatives to the use of alcohol and other drugs. If this project receives further funding, the consultants will be available to schools throughout the state during the school year.

The second day of the workshop was devoted entirely to medical and health considerations. The morning session featured the "Heart Saver Course" and dealt with cardio-pulmonary resuscitation. This presentation was made most ably by the Cottage Hospital Volunteer Ambulance Squad. In the final session the same group presented a "hands-on" Basic First Aid Course, a subject long overdue on our workshop agenda. A special thanks should go to Me. and Mrs. Alden Monot who organized and helped to present both sessions.

With respect to our enrollment projection (printed

(separately) they seem to be following the downward trend that is seen nationally. The survival percentages in the projection indicate a small out-migration of children in Woodsville and a slight in-migration of children in the Haverhill area, about 1% in each case. The high school survival percentages are influenced not only by in or out migration but by the fact that children have the option of dropping out of school at age sixteen. In any case, the factors mentioned so far have only a minimal effect on the situation. The major reason for the smaller enrollments both locally and nationally is the declining birth rate.

During the period beginning in 1975-76 to the present 1979-80 the total number of incoming kindergarten children has averaged 57. The current census figures show that our average kindergarten classes will average about 40 children over the next four years, an average drop of 17 children per year.

While our enrollments have not reached a point of attrition that call for immediate and far reaching changes, they do merit our close attention.

Our achievement scores at both elementary schools continue to remain well above grade level. A truly remarkable performance was put forth by our 5th graders (1978-79) who achieved an astonishing full year above grade level on the average. Again our reading and language scores are higher than our math scores although both are well above an acceptable minimum. These tests are given to all students grades 1-8 each spring. Each child's results are profiled and placed in his or her record folder. District wide profiles are kept at the central office.

On January 14th and 15th School Administration Unit #23 underwent a comprehensive review of our Title I program. Each year federal monies are allocated to school districts to help educationally and culturally deprived children obtain supplementary services. In S.A.U #23 these funds are used for

remedial reading, health and psychological services and prescriptive teaching. We received favorable comments about our staff and the quality of our remedial program. We were also asked to submit a sample of our Title I individualized learning plans to the state office so that they could serve as examples for other programs around the state. On the negative side of the ledger we were reminded that no handicapped children could be served with Title I monies and that a stricter line must be drawn between our Title I program and our special education (handicapped) program.

A special thanks to our school lunch operators who have done a fine job in a year of unprecedented inflation and rising food costs.

My thanks to the School Board, the staff and the voters of the Haverhill Cooperative School District for their support.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent
of Schools

* * * * *



WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT

for the school year ending June 16, 1979

GRADUATES - CLASS OF 1979

Bishop, Barbara
Bixby, Lawrence
Boutin, Penny
Brady, Russell
Briggeman, Peter
Brooks, Helen
Brown, Lisa
Carle, Patricia
Chase, Daniel
Chase, Randall
Cote, William
Cowell, Jeffrey
Cowles, Edward
Davidson, Philip
Davis, Angela
Drown, Dorothy
Englert, Frederick
Estes, Richard
Evans, Bruce

Fraser, Robert
George, Dorothy
George, Thomas
Glines, Dawna
Gould, Bryan
Griffin, Terry
Hall, Denise
Hartzell, Linda
Haskins, Timothy
Hastings, Laurie
Heitz, Julian
Hill, Bonnie
Hurlbutt, Laura
Ingalls, Norman
Joy, John
Kinder, Meredith
Lackie, Gloria
Lackie, Norman

Langdon, Kathy
Mommensen, Clifford
Moore, Robin
Mosholder, Daniel
Noble, John
Patten, Sandra
Pike, Marina
Pollock, Alison
Poor, Ronna
Sackett, Norman
Sackett, Tammy
Smith, Charles
Stark, Wayne
Tegu, Deborah
Tetreault, Teresa
Thornton, Laurie
White, Timothy
Wright, Brenda
Young, Lynn

SCHOLARSHIP HONORS

Valedictorian	-----	Gloria Lackie
Salutatorian	-----	Brenda Wright
Third Honor	-----	Lisa Brown
Fourth Honor	-----	Dawna Glines

PRESENTATION OF AWARDS

GRADUATION EXERCISES

American Legion Award - - - - -	Bryan Gould
American Legion Auxiliary Award - - - - -	Laurie Hastings
Bausch & Lomb Award (Science) - - - - -	John Noble
Steven M. Maccini Memorial Award - - - - -	Clifford Mommsen
D.A.R. Good Citizenship Award - - - - -	Brenda Wright
Leadership Awards - - - - -	Teresa Tetreault
- - - - -	Bryan Gould
Lions' Commercial Award - - - - -	Teresa Tetreault
Lioness Scholarship - - - - -	Laurie Hastings
John Dexter Locke Memorial Award - - - - -	Meredith Kinder
Kendall F. Beaton Memorial Award - - - - -	Dawna Glines
National Honor Society Scholarship - - - - -	Gloria Lackie
"Classroom Quiz" Scholarship - - - - -	John Noble
Pythian Sisters Scholarship (Warren) - - - - -	Julian Heitz
Pythian Sunshine Girls (Warren) - - - - -	Laura Hurlbutt
Perley N. Klark Awards (Music) - - - - -	Laurie Hastings
- - - - -	John Noble
Progressive Club Scholarships - - - - -	Norman Ingalls
- - - - -	Peter Briggeman
Orcutt Achievement Award (English) - - - - -	Brenda Wright
Knights of Pythias Scholarship (Warren) - - - - -	Julian Heitz
S.Sgt. James M. Jackson Award (History) - - - - -	Frederick Englert
Special Award (Music) - - - - -	Laurie Hastings
March of Dimes Scholarship - - - - -	Dawna Glines
Alex Gibson Memorial Award - - - - -	John Noble
Rotary Club Scholarships - - - - -	Brenda Wright
- - - - -	Bruce Evans
Women's Auxiliary Award (Littleton Hospital) - - - - -	Dawna Glines
Woodsville Nurses' Association Scholarships - - - - -	Angela Davis
- - - - -	Brenda Wright
Woodsville Fire Department Scholarship - - - - -	Terry Griffin
Monroe Men's Club Scholarship - - - - -	Dawna Glines
Haverhill Cooperative Teachers' Scholarship - - - - -	Barbara Bishop
Ladies Auxiliary V.F.W. Scholarship - - - - -	Terry Griffin
Veterans of Foreign Wars Scholarship - - - - -	Bruce Evans
Citizens for Scholars Award - - - - -	Penny Boutin
Haverhill Cooperative Student Trust Awards - - - - -	Peter Briggeman
- - - - -	Norman Ingalls
Henry S. Aldrich Memorial Award - - - - -	Frederick Englert

Leslie W. Lackie, Jr. Memorial Award	- - - - -	Peter Briggeman
Salutatorian Award	- - - - -	Brenda Wright
Valedictorian Award	- - - - -	Gloria Lackie

At Woodsville High School we take great pride in our high educational standards and the academic and extra-curricular achievements of our students. Such attainment does not come easily as many ingredients are necessary, among them being students, faculty, school facilities and parents. All play a very important role in a student's educational program and progress.

Of great importance is the role of the student - of his awareness of his responsibilities as a student within the educational framework. Failure to recognize his responsibilities can only lead to frustration and failure. Student apathy toward formal learning appears to be one of the greatest handicaps preventing academic success today. Lack of self-direction and motivation are factors that are becoming more evident among students. Only through the joint efforts of everyone can these negative factors be overcome.

The role of the faculty cannot be minimized. It is through their efforts and leadership that students are given the opportunities to acquire new knowledge, understanding and skills. We are very fortunate at Woodsville High School to have a group of teachers who are truly dedicated to providing a quality educational program and who are sincerely interested in the individual needs and interests of students. My personal appreciation is extended to these teachers who consider their positions much more than "just a job."

It is felt that along with improvements in the Community Building in the areas of music and locker rooms, the physical facilities are adequate in meeting the needs of the students. With the conscientious maintenance provided by the custodians, the buildings are in very satisfactory condition.

Last, but by no means least, is the vital role parents must play in the formal education of their children. Very little can be achieved unless parents take a sincere interest in the educational process. It is through the parents' understanding and support that education becomes meaningful and profitable for them and their children. It is with this in mind that parents are encouraged to visit school and to talk with the teachers, thereby enabling them to become more familiar with the school's educational programs and activities.

Staff changes at Woodsville High School for the 1979-80 school year are: Mrs. Diana Walker replacing Miss Dianne Lutz in the physical education program; Mrs. Kathleen Lindsey succeeding Mr. Herman Laturnau in the math department; Mrs. Sylvia Holden replacing Mrs. Meryle Taylor in the home economics department; Mr. Steven Walker replacing Mr. Durward Mommsen in science; and Mr. John McAloon, vocational agriculture, succeeding Mr. Douglas Gabel.

In conclusion I wish to thank the Superintendent of Schools, the Assistant Superintendent of Schools, the members of the Haverhill Cooperative School Board, the faculty of Woodsville High School, the citizens of the Town of Haverhill and the surrounding communities for their continued support and understanding.

Respectfully submitted,
Donald R. Evans
Principal

HAVERHILL ACADEMY JUNIOR HIGH
PRINCIPAL'S REPORT
January 16, 1980

Haverhill Academy Junior High School opened on September 5, 1978 with an enrollment of 154 (83 eighth graders and 71 seventh graders) with a few additions and withdrawals during the year.

There were only a few staff changes - Miss Joanne Smith was elected to the seventh grade English position because an opening appeared there. Mr. Charles Gasque replaced Mr. Raymond Craigie in instrumental music, and before the year was over Mr. Craigie replaced Mr. Gasque, who resigned after finding other employment.

Open House was held for parents and friends in November during American Education Week with good interest from the public.

Our annual winter carnival was carried on with the usual enthusiasm from the students.

The athletic programs were carried on with the usual good results thanks to the coaches and students.

Science fairs were presented in the spring. These were well received not only by the students but by the parents and others as well.

A few assemblies were held during the year for students. The V.F.W. Post #5245 and Auxiliary of North Haverhill are very kind in visiting us and helping us keep the true remembrance of Veterans' Day and Memorial Day.

The eighth grade left money for our school library and sports program as well as for the flower garden in front of the school building.

At our final assembly on June 14, 1979, graduation was held on the Common and in addition to the presentation of diplomas, awards were given. (see list on following page)

Please feel free to visit our school at any time to observe the school in operation.

It is a privilege for me to have served you this school year and many grateful thanks for the cooperation and kindnesses.

Respectfully submitted,

Howard W. Evans

HAVERHILL ACADEMY JUNIOR HIGH SCHOOL
AWARDS - JUNE 14, 1979

HONORS:

FIRST HONOR: Tracy Bumford

SECOND HONOR: David Nickerson
Kevin Wright

THIRD HONOR: Sarah Byrne
Brad Badger
Valerie Pollock

ENGLISH: 7th Grade: Kelley Lennon
8th Grade: Tracy Bumford
Spelling: Kelley Lennon

SCIENCE: 7th Grade: Kelley Lennon
8th Grade: Tracy Bumford
David Nickerson
Special: Nancy Hehre

MATH: 7th Grade: Harry Norcross
8th Grade: Tracy Bumford
Kevin Wright

ANTHONY WOODBECK MEMORIAL AWARD IN MATH:
Larry Shute

SOCIAL STUDIES: 7th Grade: Wendy Harris
Mark Wheeler
8th Grade: Brad Badger

CURRENT AFFAIRS: Jonathan Thornton

HOME ECONOMICS: 7th Grade: Karla Lane
8th Grade: Judy Chase
David Nickerson

SHOP: 7th Grade: Mark Riggie
8th Grade: William Page
Kim Nickles

FRENCH:

7th Grade: Kelley Lennon
8th Grade: Tracy Bumford
Oral Certificate: 7th Grade: Nancy Hehre
8th Grade: Lorry McKean
Valerie Pollock

Written Certificate:
7th Grade: Mark Wheeler
8th Grade: Sarah Byrne

ART: Geraldine Boudreaault

MUSIC: Instrumental: Sarah Byrne
Kim Blake
Vocal: Andrea Smith

PHYSICAL EDUCATION: Boy: James Kinder
Girl: Sandra Boyce

SPORT ACHIEVEMENT: Boy: David Nickerson
Girl: Sandra Boyce

SPECIAL EDUCATION: Anthony Bent

JOHN DEXTER LOCKE AWARD: Mary Hanson

MOST IMPROVED: David Nickerson

STUDENTS OF THE YEAR: Boy: David Nickerson
Girl: Tracy Bumford

SPECIAL AWARDS: Scott Simano
Connie Spencer
Peggy Fraser
Walter Basnar

WOODSVILLE ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

I submit herein my annual report of the Woodsville Elementary School for the year ending December 31, 1979.

The school enrollment as of the writing of this report is 181. The enrollment by grades is as follows: Kindergarten - 20, Grade 1 - 31, Grade 2 - 27, Grade 3 - 24, Grade 4 - 33, Grade 5 - 17, Grade 6 - 29.

There have been two changes in the faculty this year. Mrs. Mary Anne Robinson replaced Mrs. Susan Wright in Kindergarten and Mrs. Janice Gravely, a graduate of Westchester State College in Pennsylvania, is teaching Grade 2.

The School Lunch Program, under the direction of Mrs. June Chamberlin, is serving approximately 125 pupils and teachers each day.

A testing program was conducted on all levels in the school. Tests given were the Metropolitan Readiness Tests in Kindergarten, the complete battery of the Stanford Achievement Tests in Grades 1-6 and the Otis-Lennon Mental Ability Tests in Grades 3 and 6.

An Open House was held in October so that parents could meet and talk with the teachers. The large number of parents who visited made the Open House a successful evening.

Christmas and Spring Music Programs were presented by the Music Department and were attended by large audiences.

A series of assembly programs was presented

at the school during the past year. These programs were obtained by the Rivers Reach Arts Association and the New Hampshire Artists in the Schools Program.

The Special Education Program involves pupils who are having difficulty doing the work in the regular classroom because of learning disabilities. Several tests are used to pinpoint the learning difficulties of these youngsters. These include reading analysis tests, phonics inventory tests, psycholinguistic tests, achievement tests and intelligence tests. A full time aide is working in this program with the Special Education teacher.

I wish to thank Mr. Mullen, Mr. Haskins, the School Board and all members of the school staff for their cooperation throughout the year.

Respectfully submitted,

George C. McKelvey
Principal

JAMES R. MORRILL ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

I submit herein my annual report of the James R. Morrill Elementary School for the year ending December 31, 1979.

The school enrollment as of the writing of this report is 218. The enrollment by grades is as follows: Kindergarten - 26, Grade 1 - 31, Grade 2 - 31, Grade 3 - 39, Grade 4 - 30, Grade 5 - 30, Grade 6 - 31. Grade 3 is split into two sections because of the large number of pupils.

There was only one change on the faculty this year. Miss Rose Bailey, a graduate of the University of Lowell, replaced Mrs. Janet Chapell in Grade 3.

Approximately 160 pupils and teachers are taking part in the school lunch program. This program is under the direction of Mrs. Mary Allbee.

The annual testing program was conducted on all levels in the school. Metropolitan Readiness Tests were given in the Kindergarten. The complete battery of the Stanford Achievement Test was given in grades 1-6, and the Otis-Lennon Mental Ability Test in grades 3 and 6.

Two awards were presented to sixth graders last June. The James R. Morrill Award was presented to Jeffrey Page and the Phyllis Page Memorial Award to Christian Leahy.

An Open House was held on Tuesday evening, October 23, so that parents could visit the school and meet the teachers. Approximately 85% of the children were represented by a visiting parent.

Christmas and Spring Music Programs were

presented by the Music Department and were attended by large audiences.

A series of assembly programs was presented at the school during the past year. These programs were obtained by the Rivers Reach Arts Association and the New Hampshire Artists in the Schools Program.

The Special Education Program involves pupils who are having difficulties doing the work in the regular classroom because of learning disabilities. Several tests are used to pinpoint the learning difficulties of these youngsters. These include reading analysis tests, phonics inventory tests, psycholinguistic tests, achievement and intelligence tests. A full time aide is working in this program with the Special Education teacher.

I wish to thank Mr. Mullen, Mr. Haskins, the School Board and all members of the school staff for their cooperation throughout the year.

Respectfully submitted,

George C. McKelvey
Principal

Report of School Nurse
Haverhill Cooperative School District
1978-1979

Number of Pupils Screened	887
Number of School Visits	319
Number of Home Visits	390

Communicable Diseases Reported:

Chicken Pox	49
Pediculosis	6
Impetigo	4
Scabies	4
Strep Throat	10

<u>Tests Done</u>		<u>Defects</u>	<u>Corrections</u>
Vision	887	94	102
Hearing	515	15	11
Blood Pressure	287		
Hemoglobin	289	referred 1	
Urinalysis	288	referred 1	
Inspections	2990		
Height & Weight	950		
First Aid	76		

Teeth	Defects 490	Corrections 485
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T & A 3

Dr. Frechette examined a total of 289 pupils. This year we included Hemoglobin tests with each physical. For this year, Dr. Frechette donated his time for the pupils Physical Education exams (Soccer, Baseball, Basketball, Track and Field Hockey). We purchased 1 pediatric blood pressure cuff, 1 adult blood pressure cuff and materials to do the Hemoglobin tests with monies saved on the above Phys. Ed. physicals.

We held a series of immunization clinics during

the year. Every pupil had the opportunity to be brought up to date with recommended immunizations.

Total doses given during the year at school clinics are as follows:

Tetanus and Diphtheria	45
Sabin Oral Polio	61
Measles, Mumps, Rubella	2
Rubella	6
Measles	31
Mumps	<u>313</u>

Total	458
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Dr. Frechette donated the time of his nurses, Nancy Notterman and Jan Kinder for these clinics. I would like to thank the following nurses who donated their time to help with the clinics: Mrs. Poppy Clark, Mrs. Eve Maccini and Mrs. Virgie Jones. I also want to thank the school secretaries, Mrs. Helen Rogers, Mrs. Jackie Estes and Mrs. Carol Griffin. They really made these clinics go!

We had eight mornings of Dental Clinics. Dr. Munson examined 60 pupils and did 27 extractions of deciduous teeth, 3 extractions of permanent teeth and a total of 85 fillings. Everett Sawyer transported the second group of pupils each clinic morning. Money for this transportation was donated by the Ladies Auxiliary to the Haverhill Memorial V. F. W. and we are grateful to them for this community service.

The Lions and Lionesses of the Cohase Lions Club sponsored the pre-school Vision and Hearing program in October. Fifty-four children attended this clinic and several were referred to their family physicians and eye doctors for follow-up care. I want to thank the Cohase Lions and Lionesses for their help. Without our local service organizations assistance it would be impossible to offer these clinics for our pre-school and school age children.

Mrs. Stark, Dental Hygienist presented her dental program on brushing and flossing and good dental care to pupils in grades IV. At the start of the program all pupils had a dental survey and at the end of the brushing program a followup check. I would like to thank the 4th grade teachers, Mrs. Barbara Uresky and Mrs. Regis Roy for their cooperation in this program.

Dr. David Frechette came to the High School for three special programs:

12/7/78: Home Economics Class - Teen-age Pregnancies and Their Complications.

5/10 & 5/17/79: V. D. Movie and Question and Answer Period - Grades 9-12.

We want to thank Dr. Frechette for his interest and help with these educational programs.

We also had Polly McLaughlin for a program and movie on Breast Self Examination (for Cancer) with the Senior Girls and their mothers.

On June 4th Terry Rutz, Clinical Audiologist from the Portsmouth Rehabilitation Center tested eight children for hearing problems.

During the year routine screening tests were done and referrals made when necessary.

I would like to thank the Cohase Lions Club for their assistance with the Sight Conservation Program. Again, this year they have paid for several eye examinations and lenses when needed.

I want to thank everyone that made our school health program possible; pupils, parents, and our capable, faithful teachers. I also want to thank Mr. Mullen, Mr. Haskins, Mr. McKelvey, Mr. Howard Evans and Mr. Donald Evans for their continued assistance and cooperation.

Respectfully Submitted,
Muriel LaMott, School Nurse

To the Voters of the Haverhill Cooperative School District:

Checklist Supervisors (Haverhill Cooperative School Board Members) will meet as follows:

Wednesday, February 13, 1980 - 7:00-9:00 P.M.
Haverhill Academy Junior High School, Haverhill, NH
Wednesday, February 20, 1980 - 7:00-9:00 P.M.
James R. Morrill Elementary School, North Haverhill, NH
Wednesday, February 27, 1980 - 7:00-9:00 P.M.
Woodsville Elementary School, Woodsville, NH
Wednesday, March 12, 1980 - 7:00-9:00 P.M.
Woodsville High School, Woodsville, NH
Saturday, March 15, 1980 - 10:00-12:00 AM
Office of Superintendent of Schools
Municipal Building, Woodsville, NH

For the purpose of correcting the checklists of the pre-existing Haverhill School District and the pre-existing Woodsville School District.

ARCHIE STEENBURGH
C. THOMAS CHASE
JAMES H. WALKER, JR.
CHARLES A. WOOD
STEPHEN A. ELLIOTT
PETER KIMBALL
ALAN PAGE

Note: In order to be able to vote in School District affairs, you must register for the School Checklist, even though you may be already listed on the Town Checklist.

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF

SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S. A. U. #23, during the 1979-1980 school year, will receive a salary of \$28,210.00, prorated among the several school districts. The Assistant Superintendent will receive a salary of \$23,219.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The following table shows the proration of salaries and travel to each school district.

Superintendent's
Salary Travel

Bath	\$ 1,489.49	\$ 158.40
Benton	369.55	39.30
Haverhill Cooperative	12,299.56	1,308.00
Lincoln-Woodstock Cooperative	9,348.79	994.20
Monroe	1,681.32	178.80
Piermont	1,754.66	186.60
Warren	1,266.63	134.70

\$28,210.00 \$3,000.00

Assistant
Superintendent's
Salary Travel

Bath	\$ 1,225.96	\$ 105.60
Benton	304.17	26.20
Haverhill Cooperative	10,123.48	872.00
Lincoln-Woodstock Cooperative	7,694.78	662.80
Monroe	1,383.86	119.20
Piermont	1,444.22	124.40
Warren	1,042.53	89.80

\$23,219.00 \$2,000.00

Woodsville Elementary

Morrill

	K	1	2	3	4	5	6	T		K	1	2	3
75-76	33	20	28	19	26	25	25	176	26	30	29	26	
		\downarrow 1.11	\downarrow 1.10	\downarrow 1.12	\downarrow 1.15	\downarrow 1.08	\downarrow 1.10			\downarrow 1.10	\downarrow 1.06	\downarrow 1.03	
76-77	30	37	20	26	22	28	25	188	39	26	29	30	
		\downarrow 1.86	\downarrow 1.91	\downarrow 1.95	\downarrow 1.07	\downarrow 1.10	\downarrow 1.09			\downarrow 1.12	\downarrow 1.06	\downarrow 1.06	
77-78	28	26	34	19	28	22	25	182	28	36	25	31	
		\downarrow 1.96	\downarrow 1.07	\downarrow 1.97	\downarrow 1.94	\downarrow 1.10	\downarrow 1.12			\downarrow 1.10	\downarrow 1.02	\downarrow 1.12	
78-79	29	27	28	33	18	31	26	192	27	31	37	28	
		\downarrow 1.03	\downarrow 1.97	\downarrow 1.92	\downarrow 1.03	\downarrow 1.88	\downarrow 1.93			\downarrow 1.11	\downarrow 1.03	\downarrow 1.05	
79-80	20	30	24	23	34	16	29	176	25	30	32	39	
		\downarrow 1.99	\downarrow 1.97	\downarrow 1.91	\downarrow 1.04	\downarrow 1.01	\downarrow 1.98			\downarrow 1.03	\downarrow 1.99	\downarrow 1.02	

80-81	22	19	29	22	24	34	16	166	15	26	30	34
	\downarrow 1.99	\downarrow 1.97	\downarrow 1.91	\downarrow 1.04	\downarrow 1.01	\downarrow 1.98			\downarrow 1.03	\downarrow 1.99	\downarrow 1.02	
81-82	22	21	18	26	23	24	33	167	21	16	25	32
	\downarrow 1.99	\downarrow 1.97	\downarrow 1.91	\downarrow 1.04	\downarrow 1.01	\downarrow 1.98			\downarrow 1.03	\downarrow 1.99	\downarrow 1.02	
82-83	22	21	20	17	28	23	23	154	14	22	16	27
	\downarrow 1.99	\downarrow 1.97	\downarrow 1.91	\downarrow 1.04	\downarrow 1.01	\downarrow 1.98			\downarrow 1.03	\downarrow 1.99	\downarrow 1.02	
83-84	15	21	20	18	18	28	22	142	30	14	21	17
	\downarrow 1.99	\downarrow 1.97	\downarrow 1.91	\downarrow 1.04	\downarrow 1.01	\downarrow 1.98			\downarrow 1.03	\downarrow 1.99	\downarrow 1.02	
84-85	18	14	20	18	19	18	27	134	20	31	14	22
	\downarrow 1.99	\downarrow 1.97	\downarrow 1.91	\downarrow 1.04	\downarrow 1.01	\downarrow 1.98			\downarrow 1.03	\downarrow 1.99	\downarrow 1.02	

Enrollment Projection

Elementary

Jr. High

Woodville High

4	5	6	T	7	8	T	9	10	11	12	T	GT	
29	30	37	62	207	105	87	192	85	70	77	80	312	887
28	31	29	54	212	76	104	80	104	81	66	74	328	908
28	31	30	55	209	87	77	64	115	90	67	52	324	879
32	27	32	58	214	71	80	151	85	91	78	58	312	869
29	30	31	60	216	80	72	152	89	85	82	77	333	877
↓	↓	↓	↓	↓	↓	↓	↓	↓	↓	↓	↓	↓	↓
1.0	1.01	1.02	1.36	1.88	1.12	.90	.88	.90					

39	29	31	47	204	81	78	159	81	80	75	74	310	839
34	39	30	66	197	64	79	143	87	73	70	68	298	805
32	34	40	63	185	90	63	153	88	78	64	63	293	785
27	32	35	57	176	86	88	174	71	79	69	58	277	769
17	27	33	60	164	77	84	16	98	64	70	62	294	753

Enrollment Projection

BIRTHS
to Residents of Haverhill during 1979

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
<u>January</u>				
2 Ryan Sherwood Bigelow	M	Donald Harry Bigelow	Carol Lynn Morey	No. Haverhill
4 Cassidy Lynn Lewis	F	Stephen Ralph Lewis	Irene Grace Thayer	Haverhill
12 Laura Leigh Boutilier	F	Gary Boutilier	Barbara Jean Begin	Woodsville
<u>February</u>				
5 Patrick Steven Wheeler	M	Steven Wayne Wheeler	Lynn Catherine Welch	Woodsville
13 Christopher Michael Fagnant	M	Robert Edward Fagnant	Cynthia Mary Fournier	Woodsville
10 Magneta Starr Hall	F	Richard Leon Hall	Susan Merle Conrad	Pike
<u>March</u>				
1 Andrew Chester Horton	M	John Edward Horton	Arlene Winnona Wyman	Haverhill
21 Hannah Freed-Thall	F	Michael Jeffrey Freed-Thall	Patricia Jane Freed	Woodsville
25 Gary Reginald Smith	M	Cecil William Smith	Jane Anne Boutin	No. Haverhill
28 Christopher Thomas Estill	M	Thomas Joseph Estill	Margaret Ellen Anderson	Woodsville
<u>April</u>				
17 Hannah Shayle Elliott	F	Garry Shayle Elliott	Elaine Louise Beebie	Haverhill
20 Kelly Meggin Hann	F	James Donald Hann	Karen Sue Anderson	Mt. Lakes
28 Kimberly Jean Clough	F	Dale Elwin Clough	Toni Maria Bemis	Woodsville
<u>May</u>				
4 Keri Ann Ebelt	F	Martin Ralph Ebelt	Debra Ann Farnham	Haverhill
5 Arinn Frances Wright	F	Allen Dale Wright	Amy Lee Klark	Woodsville
8 Bridie Noel Fortier	F	James G. Fortier	Jerilyn Noel	Pike
<u>June</u>				
13 Tisa Louise Abbey	F	Marc Robert Abbey, Sr.	Cecile H. Gendron	Woodsville
27 Matthew Winfield Lyman	M	Jeffrey John Lyman	Heidi Boorse Igleheart	No. Haverhill
<u>July</u>				
6 Jared O. Smith	M	Steven Leslie Smith	Linda Gail Olsen	No. Haverhill
6 David William Lees	M	Wayne Andrew Lees	Belinda Jean Horne	Woodsville
10 Tina Jean Fenoff	F	William Clyde Fenoff	Connie Ella Farley	Woodsville
20 Corey Thomas Hann	M	Thomas Albert Hann	Jane Ann Brower	Mt. Lakes
<u>September</u>				
1 Holly Elaine Fadden	F	Richard Arnold Fadden	Grace Irene Warden	No. Haverhill
23 Thalia Gwynne Stolper	F	Jared Sweet Stolper	Shari Lee Mott	Haverhill
26 Lesa Elizabeth Evans	F	Nelson Maurice Evans	Bonita Jean Fitchett	Woodsville
<u>October</u>				
19 Sonya Lynn Snelling	F	Timothy Forrest Snelling	Deborah Jean Pelow	Woodsville
<u>November</u>				
9 Brian Joshua Smith	M	Brian Keith Smith	Carol Ann Blake	Woodsville
<u>December</u>				
7 Jennifer Marie Boutin	F	William Joseph Boutin	Joanne Marie Prescott	Haverhill

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

DEATHS
RESIDENTS OF HAVERHILL DURING 1979

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>January</u>						
6 Haverhill	Albert Raynor	72	M	Woodsmen	Robert Raynor	Susan Chase
12 Haverhill	Elizabeth T. Boudreault	53	F	Housewife	Amandus Gallant	Mary McCarthy
26 Haverhill	Durward S. Hines	70	M	Millworker	Harry Hines	Avis Hunt
<u>February</u>						
4 Haverhill	Harold G. Boyce	57	M	R.R. Engineer	Bert Boyce	Arvilla Aldrich
7 Hanover	Clarence S. Knox	68	M	Bookkeeper	Henry Knox	Flora Moore
21 Haverhill	Marion Brown	56	F		Oliver Brown	Ida Woods
24 Haverhill	Georgia A. Knight	72	F		George LaFrance	Hannah Mace
24 Haverhill	Joseph McOntonte	86	M	Janitor	Bennie McOntonte	Marguerite -----
24 Haverhill	Weston E. Bailey	56	M	Mail Carrier	Earl Bailey	Irva Weston
26 Hanover	Melvin T. Adams	67	M	B&M Railroad	Milo Adams	Grace Hartley
27 Haverhill	Ray D. Crawford	72	M	Paper Maker	Wm. Crawford	Louise Fisher
28 Haverhill	Sarah Pellegill	86	F	Housewife	Edward Wood	Mary Hartley
<u>March</u>						
2 Haverhill	Barbara Fullerton	56	F	Teacher	Ralph Reed	Lara Thurston
<u>April</u>						
21 Haverhill	Franklin G. Carle	65	M	Farmer	Vernon Carle	Mae Bryer
28 Haverhill	Sibyl Boyde	73	F	Cashier-Clerk	Charles Stone	Abbie Goff
<u>May</u>						
11 Haverhill	Roger G. Pierson	51	M	B&M Railroad	Wm. Pierson	Muriel Prior
13 Haverhill	Arthur A. Ralston	54	M	Farmer	Amos Ralston	Velma Belham
19 Haverhill	Bernice Lavoie	88	F	Housewife	Henry Buskey	Julia Manning
23 St. Johnsbury	Winifred Bayley	78	F	Housewife	Charles Wilson	Mabel Wallace
<u>June</u>						
1 Haverhill	Wanita Downing	52	F	Housewife	John Henderson	Hattie -----
7 Haverhill	George H. Webster	58	M	Disabled	Harold Webster	Etha Tourtellotte
11 Haverhill	Charles H. Martin	69	M	Electrician	Patrick Martin	Lillian Revord
<u>July</u>						
11 Haverhill	John C. Calhoun	79	M	Office Clerk	John C. Calhoun	Carolyn Tunis
18 Haverhill	Frank G. Woodard	71	M	Teacher	George Woodward	Mary MacDonald
21 Haverhill	George Lavoie	92	M	Carpenter	Louis Lavoie	Adeline Coron
25 Haverhill	John Minshull	68	M	Clerk	John Minshull	Margaret Telford
<u>August</u>						
9 Haverhill	Edith Tyler	70	F	Adams Paper Co.	Ernest Nelson	Eva Wheeler
12 Concord	Caroline Southworth	93	F	Postmistress	Flavius Wells	Nellie Drake
26 Haverhill	Clarabelle Dubois	86	F	Housewife	George Veazy	Lillian Hackett
27 Haverhill	James R. Webb	70	M	B&M Railroad	Raymond Webb	Margaret McLaren
27 Hanover	Natalie S. Abbott	73	F	Housewife	Harley Stickney	Lilla Hadley

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>August</u>						
28 Haverhill	Frank McCullough	91	M	B&M Railroad	Thomas McCullough	Mary Hoffnagel
<u>September</u>						
1 Haverhill	Hazel B. Smith	81	F	Housewife	Robert Beattie	Annie Jones
9 Hanover	Helen U. Paradie	72	F	Cook	George Cline	Lelia Breeden
13 Haverhill	Andrew E. Moses	72	M	Farmer	Harry Moses	Dell M. Downing
<u>October</u>						
3 Hanover	Carl E. Wilbur	64	M	Physician	Franklin Wilbur	Gertrude Myers
8 Haverhill	Nathan Keniston	75	M	Farmer & Hwy.	Henry Keniston	Annie Lewis
10 Hartford, Vt	Arthur A. Zampieri	59	M	Granite polisher	Ricardo Zampieri	Margaret Rosa
24 Hanover	Norman Thornton	74	M	Brick mason	John A. Thornton	Josie Corey
27 Haverhill	Cecil Britch	78	M	Laborer	George J. Britch	Jennie Craig
<u>November</u>						
12 Haverhill	Harry C. Davison	84	M	Clerk	Charles Davison	Lizzie Lyons
13 Haverhill	Lois Hobbs	87	F	Home Economist	John Rogers	Emma Marcy
15 Haverhill	Roland F. Clough	65	M	National Guard	Frederick Clough	Eva Wells
24 Haverhill	Edwin Goward	78	M	Mechanic	Charles Goward	Anne Newton
<u>December</u>						
3 Haverhill	Arthur C. Paradie	80	M	Butler	Napoleon Paradie	Jennie Gochee
6 Hanover	Gertrude Wheeler	86	F	---	Charles Taylor	Mable Halley

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

MARRIAGES
of Residents of Haverhill during 1979

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u>				
20 Monroe	Jeffrey Irwin Thompson	Woodsville	Debra Jean Rothe	Woodsville
<u>March</u>				
8 Haverhill	Brett Cameron Smith	No. Haverhill	Melodye A. Lachance	No. Haverhill
<u>May</u>				
5 Woodsville	Clifford Eric Batchelder	Woodsville	Donna L. Achilles	Woodsville
12 Woodsville	Kim Allen Ashford	So. Ryegate, Vt.	Pamela J. White	Woodsville
12 Swiftwater	Raymond M. Thayer	No. Haverhill	Belinda M. Ashford	No. Haverhill
26 No. Haverhill	Richard Arnold Fadden	No. Haverhill	Grace I. Warden	No. Haverhill
26 No. Haverhill	Fredrick M. Page	No. Haverhill	Paula Jane Shute	No. Haverhill
<u>June</u>				
8 No. Haverhill	Donald Herbert Cooper	Newport	Ethel Clara Fillion	Woodsville
9 Burke, Vt.	Christopher J. Cruger	Woodsville	Nancy Lee Wiggins	Woodsville
23 Bath	Albion Howard Estes	Woodsville	Cynthia Marie Lees	Woodsville
23 Bath	Gerald Allen Troy	Bath	Katherine J. Lees	Woodsville
<u>July</u>				
7 Woodsville	Steven Francis Leslie	Littleton	Pamela Jean Ames	No. Haverhill
14 Woodsville	Ronald W. Fournier	Woodsville	Denise Mae Chase	Woodsville
19 No. Haverhill	Brian Keith Smith	Woodsville	Carol Ann Blake	Woodsville
<u>August</u>				
18 Warren	William R. Grimes III	Pike	Lory Lynn Foote	Penacook
18 Ctr. Haverhill	Richard C. Henson	No. Haverhill	Brenda Rene Solida	No. Haverhill
18 Woodsville	Francis William Leafe	Woodsville	Denise Sponheimer	E. Ryegate, Vt.
25 No. Haverhill	Richard B. Langdon	No. Haverhill	Denise M. Wright	Haverhill
<u>September</u>				
15 Woodsville	Richard Patten	Pike	Winifred Mary Welch	Pike
22 Haverhill	Ricky Alfred Hannett	Haverhill	Deborah J. Merrifield	Haverhill
<u>October</u>				
6 No. Haverhill	Michael Erlon Burns	Veazie, Maine	Martha L. Henson	No. Haverhill
7 No. Haverhill	Thomas A. Rappa, Jr.	Bath	Dianne E. Lutz	No. Haverhill
13 Woodsville	Paul A. Tetreault	No. Haverhill	Pamela J. Dunbar	Monroe
13 Woodsville	Jack L. Brill	Woodsville	Sherry L. Morin	Woodsville
13 Woodsville	Robert D. Ross	Woodsville	Jeanette L. Priest	Woodsville
27 Woodsville	Paul L. Boutin, Jr.	No. Haverhill	Betty A. Chamberlin	No. Haverhill
<u>November</u>				
25 Franconia	Orrin A. Clark	No. Haverhill	Gail M. Hartzell	Bath
<u>December</u>				
14 Woodsville	William C. Aldrich	Claremont	Rebecca F. LaPorte	Woodsville

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>December</u>				
22 Woodsville	James D. Ulery	Woodsville	Nancy A. King	Woodsville
29 Woodsville	Richard S. Byrne	Woodsville	Angela J. Buck	Woodsville

Marriages that were not recorded in last years town report

1978 <u>October</u>				
7 Woodsville	Roger H. Welch	Red Lion, N.Y.	Gail S. Grant	Woodsville
1977 <u>July</u>				
9 Charlestown	Carl E. Blaisdell	No. Haverhill	Theresa A. Ferland	Charlestown

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

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